



## **Nevada County Consolidated User Fee Schedule Exhibits FY 25/26**

|                                                                          |                  |
|--------------------------------------------------------------------------|------------------|
| <b><u>EXHIBIT A: ANIMAL CONTROL</u></b>                                  | <b><u>1</u></b>  |
| <b><u>EXHIBIT B: ASSESSOR</u></b>                                        | <b><u>4</u></b>  |
| <b><u>EXHIBIT C: CLERK OF THE BOARD</u></b>                              | <b><u>5</u></b>  |
| <b><u>EXHIBIT D: CLERK RECORDER</u></b>                                  | <b><u>6</u></b>  |
| <b><u>EXHIBIT E: COMMUNITY DEVELOPMENT AGENCY</u></b>                    | <b><u>9</u></b>  |
| <b><u>EXHIBIT F: ELECTIONS</u></b>                                       | <b><u>30</u></b> |
| <b><u>EXHIBIT G: IGS</u></b>                                             | <b><u>31</u></b> |
| <b><u>EXHIBIT H: LIBRARY</u></b>                                         | <b><u>33</u></b> |
| <b><u>EXHIBIT I: PROBATION</u></b>                                       | <b><u>34</u></b> |
| <b><u>EXHIBIT J: DEPARTMENT OF SOCIAL SERVICES (PUBLIC GUARDIAN)</u></b> | <b><u>35</u></b> |
| <b><u>EXHIBIT K: PUBLIC HEALTH</u></b>                                   | <b><u>36</u></b> |
| <b><u>EXHIBIT L: SHERIFF</u></b>                                         | <b><u>37</u></b> |
| <b><u>EXHIBIT M: TREASURER-TAX COLLECTOR</u></b>                         | <b><u>39</u></b> |

| Exhibit A - Animal Control & Shelter Fee Schedule |                                                                                                        |                    |                    |          |                 |                 |                   |              |                                                                                         |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|--------------------|----------|-----------------|-----------------|-------------------|--------------|-----------------------------------------------------------------------------------------|
| Department                                        | Description                                                                                            | Current 24/25      | Proposed 25/26     | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Notes                                                                                   |
|                                                   |                                                                                                        |                    |                    |          |                 |                 |                   |              | Annual CPI Adjustment Will Not Apply to All Fees                                        |
| Animal Control & Shelter                          | Penalty for 1st Impound (F&A) plus per day boarding rate                                               | \$56.00            | \$66.00            | F        | Resolution TBD  |                 |                   | 2025         | Penalty                                                                                 |
| Animal Control & Shelter                          | Additional Penalty for unaltered dog/cat 1st impound (F&A 30804.7/31751.7)                             | \$35.00            | \$35.00            | F        | Resolution TBD  |                 |                   | 2025         | New - Citation                                                                          |
| Animal Control & Shelter                          | Penalty for 2nd Impound (F&A) plus per day boarding rate                                               | \$112.00           | \$133.00           | F        | Resolution TBD  |                 |                   | 2025         | Penalty                                                                                 |
| Animal Control & Shelter                          | Additional Penalty for unaltered dog/cat 2nd impound (F&A 30804.7/31751.7)                             | \$50.00            | \$50.00            | F        | Resolution TBD  |                 |                   | 2025         | New - Citation                                                                          |
| Animal Control & Shelter                          | Penalty for 3rd Impound (F&A) plus per day boarding rate                                               | \$168.00           | \$199.00           | F        | Resolution TBD  |                 |                   | 2025         | Penalty                                                                                 |
| Animal Control & Shelter                          | Additional Penalty for unaltered dog/cat 3rd and subsequent impounds (F&A 30804.7/31751.7)             | \$100.00           | \$100.00           | F        | Resolution TBD  |                 |                   | 2025         | New - Citation                                                                          |
| Animal Control & Shelter                          | Penalty for 4th Impound (F&A) plus per day boarding rate                                               | \$224.00           | \$265.00           | F        | Resolution TBD  |                 |                   | 2025         | Penalty                                                                                 |
| Animal Control & Shelter                          | Penalty for 5th Impound (F&A) plus per day boarding rate                                               | \$280.00           | \$331.00           | F        | Resolution TBD  |                 |                   | 2025         | Penalty                                                                                 |
| Animal Control & Shelter                          | Impound-Other Animals                                                                                  | Cost + \$25.00 Fee | Cost + \$25.00 Fee | C + F    | Resolution TBD  |                 |                   | 2025         | Redemption Fee: Actual cost/hauling & capture + \$25 stock trailer fee                  |
| Animal Control & Shelter                          | Quarantine Fee - Dog                                                                                   | \$25.00            | \$25.00            | D        | Resolution TBD  |                 |                   | 2025         | per day (up to \$150 max)                                                               |
| Animal Control & Shelter                          | Quarantine Fee - Cat                                                                                   | \$11.00            | \$11.00            | D        | Resolution TBD  |                 |                   | 2025         | per day (up to \$110 max)                                                               |
| Animal Control & Shelter                          | Quarantine Fee Other Animal                                                                            | \$25.00            | \$25.00            | D        | Resolution TBD  |                 |                   | 2025         | \$25 per day/per paddock (up to \$150 max)                                              |
| Animal Control & Shelter                          | Board Fee - Dog - first day                                                                            | \$36.00            | \$43.00            | F        | Resolution TBD  |                 |                   | 2025         | First Day fee                                                                           |
| Animal Control & Shelter                          | Board Fee - Dog - per day                                                                              | \$15.00            | \$15.00            | F        | Resolution TBD  |                 |                   | 2025         | Subsequent day fee, per day                                                             |
| Animal Control & Shelter                          | Board Fee - Cat - first day                                                                            | \$16.00            | \$19.00            | F        | Resolution TBD  |                 |                   | 2025         | First Day fee                                                                           |
| Animal Control & Shelter                          | Board Fee - Cat - per day                                                                              | \$11.00            | \$11.00            | F        | Resolution TBD  |                 |                   | 2025         | Subsequent day fee, per day                                                             |
| Animal Control & Shelter                          | Board Fee - Livestock and other animals per day                                                        | \$20.00            | \$24.00            | D        | Resolution TBD  |                 |                   | 2025         | per day                                                                                 |
| Animal Control & Shelter                          | License Tag Cost (added to fee cost)                                                                   | \$7.00             | \$7.00             | ea       | Resolution TBD  |                 |                   | 2025         | Recovery of fees to partially offset increased costs of dog licensing; Prev Reso 14-347 |
| Animal Control & Shelter                          | Dog License- altered 1 year (F&A 30804)                                                                | \$17.00            | \$17.00            | ea       | Resolution TBD  |                 |                   | 2025         | Recovery of fees to partially offset increased costs of dog licensing; Prev Reso 14-347 |
| Animal Control & Shelter                          | Dog License- altered 2 year (F&A 30804)                                                                | \$31.00            | \$31.00            | ea       | Resolution TBD  |                 |                   | 2025         | Recovery of fees to partially offset increased costs of dog licensing; Prev Reso 14-347 |
| Animal Control & Shelter                          | Dog License - altered 3 year (F&A 30804)                                                               | \$40.00            | \$40.00            | ea       | Resolution TBD  |                 |                   | 2025         | Recovery of fees to partially offset increased costs of dog licensing; Prev Reso 14-347 |
| Animal Control & Shelter                          | Dog License- unaltered - 1 year                                                                        | \$40.00            | \$40.00            | ea       | Resolution TBD  |                 |                   | 2025         | Recovery of fees to partially offset increased costs of dog licensing; Prev Reso 14-347 |
| Animal Control & Shelter                          | Dog License- unaltered - 2 year                                                                        | \$75.00            | \$75.00            | ea       | Resolution TBD  |                 |                   | 2025         | Recovery of fees to partially offset increased costs of dog licensing; Prev Reso 14-347 |
| Animal Control & Shelter                          | Dog License- unaltered - 3 year                                                                        | \$107.00           | \$107.00           | ea       | Resolution TBD  |                 |                   | 2025         | Recovery of fees to partially offset increased costs of dog licensing; Prev Reso 14-347 |
| Animal Control & Shelter                          | Potentially dangerous dog/vicious dog — Initial Application/Inspection fee (F&A \$31602, 31603, 31641) | \$168.00           | \$199.00           | ea       | Resolution TBD  |                 |                   | 2025         | Recovery of fees to partially offset increased costs of dog licensing; Prev Reso 14-347 |

| Exhibit A - Animal Control & Shelter Fee Schedule |                                                                                                                                                           |                |                |          |                 |                 |                   |              |                                                                       |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------|-----------------|-----------------|-------------------|--------------|-----------------------------------------------------------------------|
| Department                                        | Description                                                                                                                                               | Current 24/25  | Proposed 25/26 | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Notes                                                                 |
| Animal Control & Shelter                          | Potentially dangerous dog/vicious dog - Annual Inspection (F&A §31602, 31603, 31641)                                                                      | \$112.00       | \$133.00       | ea       | Resolution TBD  |                 |                   | 2025         | Recovery of fees to partially offset increased costs of dog licensing |
| Animal Control & Shelter                          | Replacement of Lost License Tag                                                                                                                           | \$7.00         | \$7.00         | ea       | Resolution TBD  |                 |                   | 2025         | Recovery of fees to partially offset increased costs of dog licensing |
| Animal Control & Shelter                          | Reimbursement fee to Veterinarians /SPCA /Shelter Manager who sell licenses (per license)                                                                 | \$2.25         | \$2.25         | ea       | Resolution TBD  |                 |                   | 2025         |                                                                       |
| Animal Control & Shelter                          | Senior Discount                                                                                                                                           | NA             | NA             | N/A      | Resolution TBD  |                 |                   | 2025         | N/A - Per RESO                                                        |
| Animal Control & Shelter                          | Service SAR Dogs                                                                                                                                          | Exempt         | Exempt         | Exempt   | Resolution TBD  |                 |                   | 2025         | \$0.00 Per RESO                                                       |
| Animal Control & Shelter                          | Penalty for failure to procure a license within 30 days /failure to renew license - Altered                                                               | \$12.00        | \$12.00        | F        | Resolution TBD  |                 |                   | 2025         | (Within 30 days of the requirements listed in G-IV 1.27)              |
| Animal Control & Shelter                          | Penalty for failure to procure a license within 30 days /failure to renew license - Unaltered                                                             | \$12.00        | \$12.00        | F        | Resolution TBD  |                 |                   | 2025         | (Within 30 days of the requirements listed in G-IV 1.27)              |
| Animal Control & Shelter                          | Penalty for failure to procure a license within 30 days /failure to renew license - Penalty for failure to renew vicious or dangerous dog license /permit | \$12.00        | \$12.00        | F        | Resolution TBD  |                 |                   | 2025         | (Within 30 days of the requirements listed in G-IV 1.27)              |
| Animal Control & Shelter                          | Commerical Kennel License - 1-10 animals                                                                                                                  | \$92.00        | \$109.00       | Yr       | Resolution TBD  |                 |                   | 2025         | Includes1 inspection                                                  |
| Animal Control & Shelter                          | Commerical Kennel License -11 - 20+ Animals                                                                                                               | \$125.00       | \$148.00       | Yr       | Resolution TBD  |                 |                   | 2025         | Includes1 inspection                                                  |
| Animal Control & Shelter                          | Commerical Kennel - Late Renewal (after July 31) Penalty                                                                                                  | \$65.00        | \$77.00        | F        | Resolution TBD  |                 |                   | 2025         |                                                                       |
| Animal Control & Shelter                          | Private Kennel License 1 to 10 animals                                                                                                                    | \$61.00        | \$72.00        | Yr       | Resolution TBD  |                 |                   | 2025         | Includes1 inspection                                                  |
| Animal Control & Shelter                          | Private Kennel License 10 +animals                                                                                                                        | \$125.00       | \$148.00       | Yr       | Resolution TBD  |                 |                   | 2025         | Includes1 inspection                                                  |
| Animal Control & Shelter                          | Private Kennel - Late Renewal (after July 31) Penalty                                                                                                     | \$26.00        | \$31.00        | F        | Resolution TBD  |                 |                   | 2025         |                                                                       |
| Animal Control & Shelter                          | Field Services Fees                                                                                                                                       | \$20 + MH Rate | \$20 + MH Rate | F + H    | Resolution TBD  |                 |                   | 2025         | Service trailer \$20 plus per hour Department Rate                    |
| Animal Control & Shelter                          | Owner Turn in at Shelter for Altered Dogs                                                                                                                 | \$100.00       | \$100.00       | F        | Resolution TBD  |                 |                   | 2025         | Updated fee to reflect "Altered" Dogs                                 |
| Animal Control & Shelter                          | Owner Turn in at Shelter for Unaltered Dogs (with puppies up to six)                                                                                      | \$100.00       | \$100.00       | F        | Resolution TBD  |                 |                   | 2025         | New Fee; Can include dogs with up to six puppies                      |
| Animal Control & Shelter                          | Owner Turn in at Shelter for Altered Cats                                                                                                                 | \$25.00        | \$25.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                               |
| Animal Control & Shelter                          | Owner Turn in at Shelter for Unaltered Cats (with kittens up to six)                                                                                      | \$25.00        | \$25.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee; Can include cats with up to six kittens                      |
| Animal Control & Shelter                          | Owner Turn in at Shelter for Large Farm Animals (horse, donkeys, cows, etc.)                                                                              | \$200.00       | \$200.00       | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                               |
| Animal Control & Shelter                          | Owner Turn in at Shelter for Birds (poultry, domestic birds, exotics, etc.)                                                                               | \$25.00        | \$25.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                               |
| Animal Control & Shelter                          | Owner Turn in at Shelter for Small Farm Animals (goats, pigs, sheep, etc.)                                                                                | \$25.00        | \$25.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                               |
| Animal Control & Shelter                          | Owner Turn in at Shelter for Small Domesticated Animals (bunnies, guinea pigs, hamsters)                                                                  | \$10.00        | \$10.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                               |
| Animal Control & Shelter                          | Owner Turn in at Shelter for Other animal                                                                                                                 | \$25.00        | \$25.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                               |
| Animal Control & Shelter                          | Rabies Testing (Animals not meeting the criteria for required testing by County)                                                                          | \$330.00       | \$330.00       | F        | Resolution TBD  |                 |                   | 2025         |                                                                       |
| Animal Control & Shelter                          | Euthanasia Fee - (cats/dogs, owner turn in includes disposal)                                                                                             | NA             | NA             | F        | Resolution TBD  |                 |                   | 2025         | Fee Removal                                                           |
| Animal Control & Shelter                          | Adoption - Cat                                                                                                                                            | \$60.00        | \$60.00        | F        | Resolution TBD  |                 |                   | 2025         |                                                                       |
| Animal Control & Shelter                          | Adoption - Feral Cat                                                                                                                                      | \$25.00        | \$25.00        | F        | Resolution TBD  |                 |                   | 2025         |                                                                       |
| Animal Control & Shelter                          | Adoption - Dog                                                                                                                                            | \$100.00       | \$100.00       | F        | Resolution TBD  |                 |                   | 2025         |                                                                       |

| Exhibit A - Animal Control & Shelter Fee Schedule |                                            |               |                |          |                 |                 |                   |              |                                                                                                              |
|---------------------------------------------------|--------------------------------------------|---------------|----------------|----------|-----------------|-----------------|-------------------|--------------|--------------------------------------------------------------------------------------------------------------|
| Department                                        | Description                                | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Notes                                                                                                        |
| Animal Control & Shelter                          | Adoption - Horse, Mule Donkey              | \$150.00      | \$150.00       | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                                                                      |
| Animal Control & Shelter                          | Adoption - Goat                            | \$50.00       | \$50.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                                                                      |
| Animal Control & Shelter                          | Adoption - Rabbit, Pig, Sheep, Birds       | \$25.00       | \$25.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                                                                      |
| Animal Control & Shelter                          | Adoption - Chicken                         | \$20.00       | \$20.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                                                                      |
| Animal Control & Shelter                          | Adoption - Exotics                         | \$10.00       | \$10.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                                                                      |
| Animal Control & Shelter                          | Adoption - Waterfowl (Swans, Ducks, Geese) | \$10.00       | \$10.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                                                                      |
| Animal Control & Shelter                          | Adoption - Llama, Alpacas                  | \$75.00       | \$75.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee                                                                                                      |
| Animal Control & Shelter                          | Foster Care - Dog                          | \$10.00       | \$10.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee; Per Day. Actual costs and medical or other needs while in our care may be added to the final total. |
| Animal Control & Shelter                          | Foster Care - Cat                          | \$5.00        | \$5.00         | F        | Resolution TBD  |                 |                   | 2025         | New Fee; Per Day. Actual costs and medical or other needs while in our care may be added to the final total. |
| Animal Control & Shelter                          | Foster Care - Horses / Livestock           | \$20.00       | \$20.00        | F        | Resolution TBD  |                 |                   | 2025         | New Fee; Per Day. Actual costs and medical or other needs while in our care may be added to the final total. |

| Exhibit B - Assessor Fee Schedule |                                               |               |                                     |          |                   |                 |                   |              |                                  |
|-----------------------------------|-----------------------------------------------|---------------|-------------------------------------|----------|-------------------|-----------------|-------------------|--------------|----------------------------------|
| Department                        | Description                                   | Current 24/25 | Proposed 25/26                      | Fee Type | Local Authority   | State Authority | Federal Authority | Year Updated | Comment                          |
|                                   |                                               |               | **CPI Adjustment where applicable** |          |                   |                 |                   |              |                                  |
| Assessor                          | Annexations                                   | \$ 81.51      | \$ 83.85                            | H        | Resolution 22-292 |                 |                   | 2022         | Annual CPI adjustment will apply |
| Assessor                          | Combinations (splits & combinations)          | \$ 81.51      | \$ 83.85                            | H        | Resolution 22-292 |                 |                   | 2022         | Annual CPI adjustment will apply |
| Assessor                          | Secured Assessment Roll File                  | \$ 500.00     | \$ 500.00                           | ea       | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Unsecured Assessment Roll File                | \$ 350.00     | \$ 350.00                           | ea       | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Rescission - Exclusion P58                    | \$ 135.00     | \$ 135.00                           | ea       | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Rescission - Exclusion P60                    | \$ 75.00      | \$ 75.00                            | ea       | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Mailing & Handling Charges - Large            | \$ 6.00       | \$ 6.00                             | ea       | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Mailing & Handling Charges - Small            | \$ 3.00       | \$ 3.00                             | ea       | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Maps & Photos                                 | \$ 2.50       | \$ 2.50                             | ea       | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Map Pages File                                | \$ 75.00      | \$ 75.00                            | F        | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Miscellaneous Documents & Services - Per Page | \$ 1.00       | \$ 1.00                             | ea       | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Assessor Certification -                      | \$ 2.00       | \$ 2.00                             | ea       | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Sales Activity - Printout per page            | \$ 9.00       | \$ 9.00                             | ea       | Resolution 22-292 |                 |                   | 2022         |                                  |
| Assessor                          | Research - Professional/Technical             | \$ 81.51      | \$ 83.85                            | H        | Resolution 22-292 |                 |                   | 2022         | Annual CPI adjustment will apply |

| Exhibit C - Clerk of the Board Fee Schedule |                                                                            |                             |                                     |          |                   |                 |                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|---------------------------------------------|----------------------------------------------------------------------------|-----------------------------|-------------------------------------|----------|-------------------|-----------------|-------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Department                                  | Description                                                                | Current 24/25               | Proposed 25/26                      | Fee Type | Local Authority   | State Authority | Federal Authority | Year Updated | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                             |                                                                            |                             | **CPI Adjustment where applicable** |          |                   |                 |                   |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Clerk of the Board                          | Copies - 8 1/2 x 11 Photo Copies                                           | \$0.10                      | \$0.10                              | pg.      | Resolution 22-292 |                 |                   | 2022         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Clerk of the Board                          | Copies - 11 x 17 Photo Copies                                              | \$0.25                      | \$0.25                              | pg.      | Resolution 22-292 | GC 25336(d)     |                   | 2022         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Clerk of the Board                          | Copies - Certification of Document                                         | \$0.25                      | \$0.25                              | pg.      | Resolution 22-292 | GC 25336(d)     |                   | 2022         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Clerk of the Board                          | Copies - Fax                                                               | \$0.25                      | \$0.25                              | pg.      | Resolution 22-292 | GC 25336(d)     |                   | 2022         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Clerk of the Board                          | Electronic Copies of Documents                                             | varies                      | varies                              | ea.      | Resolution 22-292 |                 |                   | 2022         | <p>\$16.85 minimum fee includes the cost of formatted disc, setup time and one document file.</p> <p>Additional document files may be added for \$2.00 per document however, no more than \$19.00 will be charged for any single disc, regardless of the number of document files obtained.</p> <p>In the event the County and the requestor agree that the requested documents shall be provided on media other than CD or DVD, such as a flash drive the actual cost of that media shall be charged to the requestor in addition to the charges described above.No CPI Increase Suggested.</p> |
| Clerk of the Board                          | Verbatim Transcription Fees                                                | \$108.88                    | \$112.01                            | H        | Resolution 22-292 | A-II 19.6.C     |                   | 2022         | CPI Increase will apply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Clerk of the Board                          | Cost to reschedule Public Hearings                                         | \$209.21                    | \$215.22                            | F        | Resolution 22-292 |                 |                   | 2022         | CPI Increase will apply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Clerk of the Board                          | Non Refundable Fee for Processing Application for Changed Assessment       | \$30.00                     | \$30.00                             | F        | Resolution 22-292 | A-II 30.16      |                   | 2022         | Per application cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Clerk of the Board                          | Preparation of Findings of Fact for Assessment Appeals Board               | Current County Counsel Cost | Current County Counsel Cost         | H        | Resolution 22-292 | A-II 30.15      |                   | 2022         | Actual cost equals County Counsel's cost plan allocation rate for the fiscal year in which services are provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Clerk of the Board                          | Appeal Fee for Hearings involving Community Development Agency Departments | Current CDA Fee Schedule    | Current CDA Fee Schedule            | H        | Resolution 22-292 |                 |                   | 2022         | Actual cost equals CDA's cost plan allocation rate for the fiscal year in which services are provided                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

| Exhibit D - Clerk-Recorder Fee Schedule |                                                                                                         |               |                |          |                   |                                               |                   |              |                                                  |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------|---------------|----------------|----------|-------------------|-----------------------------------------------|-------------------|--------------|--------------------------------------------------|
| Department                              | Description                                                                                             | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority   | State Authority                               | Federal Authority | Year Updated | Comment                                          |
|                                         |                                                                                                         |               | **No Changes** |          |                   |                                               |                   |              | Annual CPI Adjustment Will Not Apply to All Fees |
| Clerk-Recorder                          | Clerk Certifications & Copies - Clerk's Certificate                                                     | \$ 1.75       | \$ 1.75        | ea       | Ord. 2042         |                                               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Clerk Certifications & Copies - Photocopies-per page of a Non Official Record (Example Field Notes)     | \$ 0.10       | \$ 0.10        | ea       | Ord. 2042         |                                               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Clerk Certifications & Copies - Signature Certificate of Notary Public                                  | \$ 14.00      | \$ 14.00       | ea       | Ord. 2042         |                                               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Clerk Certifications & Copies - Signature Certificate of Notary Public additional Cert. for same notary | \$ 5.00       | \$ 5.00        | ea       | Ord. 2042         |                                               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Clerk Filings - Bingo License                                                                           | \$ 25.00      | \$ 25.00       | F        | Ord. 0812         |                                               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Clerk Filings - Legal Document Assistant                                                                | \$ 175.00     | \$ 175.00      | F        | Resolution 21-180 | Business & Professions Code 22350, 22452,6402 |                   | 2021         |                                                  |
| Clerk-Recorder                          | Clerk Filings - Notary Public Oath Filing                                                               | \$ 30.00      | \$ 30.00       | F        | Resolution 21-180 | GC 26849.1                                    |                   | 2021         |                                                  |
| Clerk-Recorder                          | Clerk Filings - Registration as a Process Server                                                        | \$ 100.00     | \$ 100.00      | F        | Resolution 21-180 | Business & Professions Code 22350, 22452,6402 |                   | 2021         |                                                  |
| Clerk-Recorder                          | Clerk Filings - Registration as a Professional Photocopier                                              | \$ 175.00     | \$ 175.00      | F        | Resolution 21-180 | Business & Professions Code 22350, 22452,6402 |                   | 2021         |                                                  |
| Clerk-Recorder                          | Clerk Filings - Unlawful Detainer Assistant                                                             | \$ 175.00     | \$ 175.00      | F        | Resolution 21-180 | Business & Professions Code 22350, 22452,6402 |                   | 2021         |                                                  |
| Clerk-Recorder                          | Fictitious Business - Abandonment of Fictitious Business Name                                           | \$ 30.00      | \$ 30.00       | F        | Resolution 21-180 | Business & Professions 17929(c)               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Fictitious Business - Certified Copy of Fictitious Business Name Statement on File                      | \$ 4.00       | \$ 4.00        |          | Resolution 21-180 | Business & Professions 17926(b)               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Fictitious Business - Each Additional Fictitious Business Name                                          | \$ 5.00       | \$ 5.00        | F        | Resolution 21-180 | Business & Professions 17929(a)               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Fictitious Business - Each Additional Fictitious Partner                                                | \$ 2.00       | \$ 2.00        | F        | Resolution 21-180 | Business & Professions 17929(b)               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Fictitious Business - Name Statement                                                                    | \$ 30.00      | \$ 30.00       | F        | Resolution 21-180 | Business & Professions 17929(a)               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Fictitious Business - Withdrawl From Partnership                                                        | \$ 30.00      | \$ 30.00       | F        | Resolution 21-180 | Business & Professions 17929(d)               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Filing - Power of Attorney                                                                              | \$ 19.00      | \$ 19.00       | F        | Resolution 21-180 |                                               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Filing - Power of Attorney - Each Subsequent Name                                                       | \$ 3.00       | \$ 3.00        | F        | Resolution 21-180 |                                               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Marriage Ceremony Solemnization (Renewal of vows)                                                       | \$ 16.00      | \$ 16.00       | F        | Resolution 21-180 |                                               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Marriages - Confidential Marriage License                                                               | \$ 74.00      | \$ 74.00       | ea       | Resolution 21-180 | GC 27366, GC 27397 and GC 54985               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Marriages - Deputy Commissioner of Civil Marriage for a Day                                             | \$ 68.00      | \$ 68.00       | F        | Resolution 21-180 | GC 27366, GC 27397 and GC 54985               |                   | 2021         |                                                  |
| Clerk-Recorder                          | Marriages - Duplicate Marriage License                                                                  | \$ 11.00      | \$ 11.00       | ea       | Resolution 21-180 | GC 27366, GC 27397 and GC 54985               |                   | 2021         |                                                  |

| Exhibit D - Clerk-Recorder Fee Schedule |                                                                                        |                              |                              |          |                   |                                 |                   |              |                                                                                                                                   |
|-----------------------------------------|----------------------------------------------------------------------------------------|------------------------------|------------------------------|----------|-------------------|---------------------------------|-------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------|
| Department                              | Description                                                                            | Current 24/25                | Proposed 25/26               | Fee Type | Local Authority   | State Authority                 | Federal Authority | Year Updated | Comment                                                                                                                           |
| Clerk-Recorder                          | Marriages - Issuance of "Certificate Attesting to Identity"                            | \$ 1.75                      | \$ 1.75                      |          | Resolution 21-180 | CC 4213(g)(2), GC 26836         |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Marriages - Keepsake Marriage License                                                  | \$ 10.00                     | \$ 10.00                     | ea       | Resolution 21-180 | GC 27366, GC 27397 and GC 54985 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Marriages - Marriage Ceremony (in-house , on-duty)                                     | \$ 50.00                     | \$ 50.00                     | F        | Resolution 21-180 | GC 27366, GC 27397 and GC 54985 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Marriages - Regular Marriage License                                                   | \$ 72.00                     | \$ 72.00                     | ea       | Resolution 21-180 | GC 27366, GC 27397 and GC 54985 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Marriages -Wedding Ceremony Witness                                                    | \$ 10.00                     | \$ 10.00                     | F        | Resolution 21-180 |                                 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Misc - CD-Rom with Archival                                                            | \$ 0.15                      | \$ 0.15                      | F        | Resolution 21-180 |                                 |                   | 2021         | Per Page or per Image if Digital                                                                                                  |
| Clerk-Recorder                          | Misc - CD-Rom with Maps                                                                | \$ 0.15                      | \$ 0.15                      | F        | Resolution 21-180 |                                 |                   | 2021         | Per image                                                                                                                         |
| Clerk-Recorder                          | Misc - CD-Rom with One Day's Images                                                    | \$ 10.00                     | \$ 10.00                     | F        | Resolution 21-180 |                                 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Misc - CD-Rom with One Month's Images                                                  | \$ 200.00                    | \$ 200.00                    | F        | Resolution 21-180 |                                 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Misc - CD-Rom with One Week's Images                                                   | \$ 50.00                     | \$ 50.00                     | F        | Resolution 21-180 |                                 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Misc - Complete set of Nevada County Recorded Maps on DVD 1865 thru last year          | \$ 235.00                    | \$ 235.00                    | ea       | Resolution 21-180 |                                 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Misc - Fax Charge - 1st page                                                           | \$ 2.00                      | \$ 2.00                      | ea       | Resolution 21-180 |                                 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Misc - Fax Charge - Subsequent pages                                                   | \$ 1.00                      | \$ 1.00                      | ea       | Resolution 21-180 |                                 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Misc - Internet Subscription Service                                                   | \$ 200.00                    | \$ 200.00                    | Mo       | Resolution 21-180 |                                 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Misc - Mailing and Packaging (plus actual Postage costs)                               | \$3.00 + Actual Postage Cost | \$3.00 + Actual Postage Cost | F        | Resolution 21-180 |                                 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Quarterly update map DVD (with purchase of complete set of maps)                       | \$ 15.00                     | \$ 15.00                     | ea       | Resolution 21-180 |                                 |                   | 2021         | *DVD update not available without first purchasing the complete set                                                               |
| Clerk-Recorder                          | Recording - Document & Map Copies/Duplication - 1st pg of ea official record           | \$ 3.00                      | \$ 3.00                      | ea       | Resolution 21-180 | GC 27366                        |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Recording - Document & Map Copies/Duplication - each additional pg of official record  | \$ 1.00                      | \$ 1.00                      | ea       | Resolution 21-180 | GC 27366                        |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Recording - Document & Map Copies - Certification                                      | \$ 1.00                      | \$ 1.00                      | ea       | Resolution 21-180 |                                 |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Recording - Document & Map Copies - Conformed Copies                                   | \$ 1.00                      | \$ 1.00                      | ea       | Resolution 21-180 |                                 |                   | 2021         | available at the time of recording, ONLY and when a copy of document(s), with a self-addressed, postage paid envelope is provided |
| Clerk-Recorder                          | Recording - Document & Map Copies - First Page of Plotter Size Official Maps           | \$ 5.00                      | \$ 5.00                      | ea       | Resolution 21-180 | GC 27366; GC 27372              |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Recording - Document & Map Copies - Each Additional Page of Plotter Size Official Maps | \$ 2.50                      | \$ 2.50                      | ea       | Resolution 21-180 | GC 27366                        |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Recording - Document that requires additional indexing - Initial 10 names              | \$ 1.00                      | \$ 1.00                      | ea       | Resolution 21-180 | GC 27361.2                      |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Recording - Document that requires additional indexing - Subsequent 10 names           | \$ 1.00                      | \$ 1.00                      | ea       | Resolution 21-180 | GC 27361.8                      |                   | 2021         |                                                                                                                                   |
| Clerk-Recorder                          | Recording - Documentary Transfer Tax                                                   | F                            | F                            | F        | Resolution 21-180 | R&T 11911, CC G-V 3.2           |                   | 2021         | \$0.55 per \$500.00 or \$1.10 per \$1,000.00 of consideration or portion thereof, minus any loans assumed on sale                 |
| Clerk-Recorder                          | Recording - Federal Liens & Release of Lien                                            | \$ 15.00                     | \$ 15.00                     | F        | Resolution 21-180 |                                 | 2104 CCP          | 2021         | 2010 Reso 10-012: Base Fee of \$14 plus \$1                                                                                       |
| Clerk-Recorder                          | Recording - Involuntary Liens (Mail Notice)                                            | \$ 7.00                      | \$ 7.00                      | F        | Resolution 21-180 | GC 27387                        |                   | 2021         |                                                                                                                                   |

| Exhibit D - Clerk-Recorder Fee Schedule |                                                                                |               |                |          |                   |                             |                   |              |                                                                                                                                                           |
|-----------------------------------------|--------------------------------------------------------------------------------|---------------|----------------|----------|-------------------|-----------------------------|-------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| Department                              | Description                                                                    | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority   | State Authority             | Federal Authority | Year Updated | Comment                                                                                                                                                   |
| Clerk-Recorder                          | Recording - Misc - 20 Day Preliminary Notice                                   | \$ 39.00      | \$ 39.00       | F        | Resolution 21-180 |                             |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - No Preliminary Change of Ownership Form                            | \$ 20.00      | \$ 20.00       | ea       | Resolution 21-180 | R&T 480.3(b))               |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - Non-conformance Penalty Fee                                        | \$ 3.00       | \$ 3.00        | ea       | Resolution 21-180 | GC 27361(a)(2))             |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - Notice of State Tax lien (out of state address) - First Page       | \$ 15.00      | \$ 15.00       | ea       | Resolution 21-180 | GC 27361.3 & 27361.4        |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - Notice of State Tax lien (out of state address) - Subsequent pages | \$ 3.00       | \$ 3.00        | ea       | Resolution 21-180 | GC 27361.3 & 27361.4        |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - Regular Recording Fees - First Page                                | \$ 15.00      | \$ 15.00       | ea       | Resolution 21-180 | GC 27361.1                  |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - Regular Recording Fees - Subsequent Pages                          | \$ 3.00       | \$ 3.00        | F        | Resolution 21-180 | GC 27361.1                  |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - Combined Documents - for each additional Title                     | \$ 15.00      | \$ 15.00       | ea       | Resolution 21-180 | GC 27361.1                  |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - Release of State or County Tax lien                                | \$ 20.00      | \$ 20.00       | F        | Resolution 21-180 | GC 27361.3 & 27361.4        |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - Small print Penalty                                                | \$ 1.00       | \$ 1.00        | ea       | Resolution 21-180 | GC 27361(a)(1)              |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - UCC Financing Statements 3 or more pages                           | \$ 20.00      | \$ 20.00       | F        | Resolution 21-180 | 9407(1)(2)(3))              |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - UCC Financing Statements Flat fee 1-2 pages                        | \$ 10.00      | \$ 10.00       | F        | Resolution 21-180 | 9407(1)(2)(3))              |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - Separate Fee SB2 Fee Applies                                       | \$ 75.00      | \$ 75.00       | F        | Resolution 21-180 | H&S 50470                   |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Recording - Restrictive Covenant Redaction Program                             | \$ 2.00       | \$ 2.00        | ea       | Resolution 23-209 | GC 27388.2(a)               |                   | 2023         |                                                                                                                                                           |
| Clerk-Recorder                          | Searching Records - Birth Record                                               | \$ 25.00      | \$ 25.00       | F        | Resolution 21-180 | GC 27369 H&S 103650, 103660 |                   | 2021         | A fee must be collected before a search is made, whether or not the record is found. If no record is found, a "Certificate of No Public Record" is issued |
| Clerk-Recorder                          | Searching Records - Death Record                                               | \$ 21.00      | \$ 21.00       | F        | Resolution 21-180 | GC 27369 H&S 103650, 103660 |                   | 2021         | A fee must be collected before a search is made, whether or not the record is found. If no record is found, a "Certificate of No Public Record" is issued |
| Clerk-Recorder                          | Searching Records - Marriage Record                                            | \$ 15.00      | \$ 15.00       | F        | Resolution 21-180 | GC 27369 H&S 103650, 103660 |                   | 2021         | A fee must be collected before a search is made, whether or not the record is found. If no record is found, a "Certificate of No Public Record" is issued |
| Clerk-Recorder                          | Searching Records - General Records Search - first 15 minutes                  | \$ 12.00      | \$ 12.00       | ea       | Resolution 21-180 |                             |                   | 2021         | First 15 minutes                                                                                                                                          |
| Clerk-Recorder                          | Searching Records - Records Search - additional minute                         | \$ 0.80       | \$ 0.80        | min      | Resolution 21-180 |                             |                   | 2021         | After 15 minutes                                                                                                                                          |
| Clerk-Recorder                          | Electronic Document Fee                                                        | \$ 1.00       | \$ 1.00        | ea       | Resolution 21-180 |                             |                   | 2021         |                                                                                                                                                           |
| Clerk-Recorder                          | Environmental Impact Report, Clerk's Fee                                       | \$50.00       | \$50.00        | ea       | Resolution 21-180 | FG 711.4                    |                   | 2021         |                                                                                                                                                           |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                                                                                                                                                                                                                                         |               |                |          |                 |                 |                   |              |                                                           |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|-----------------|-----------------|-------------------|--------------|-----------------------------------------------------------|
| Department                                            | Description                                                                                                                                                                                                                                                                                                                                             | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                   |
| CDA - Ag Commissioner                                 | Ag Discretionary - Inspector Hourly Wage                                                                                                                                                                                                                                                                                                                | \$122.84      | \$128.36       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.63% for 25/26 |
| CDA - Ag Commissioner                                 | Ag Certified Producer Certificate & Inspection                                                                                                                                                                                                                                                                                                          | \$77.41       | \$80.89        | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.63% for 25/26 |
| CDA - Ag Commissioner                                 | Ag Certified Producer Certificate & Inspection - with commercial nursery                                                                                                                                                                                                                                                                                | \$26.20       | \$27.38        | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.63% for 25/26 |
| CDA - Ag Commissioner                                 | Certification of Shipments - Certificate                                                                                                                                                                                                                                                                                                                | \$25.00       | \$25.00        | F        | 24-298          | FAC 5202        |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | Certification of Shipments - Staff Rate                                                                                                                                                                                                                                                                                                                 | \$122.84      | \$128.36       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.63% for 25/26 |
| CDA - Ag Commissioner                                 | AG - Pest Control Operations - Pest Control Advisor Registration - Primary                                                                                                                                                                                                                                                                              | \$10.00       | \$10.00        | F        | 24-298          | FAC12034        |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Pest Control Operations - Pest Control Advisor Registration - Secondary                                                                                                                                                                                                                                                                            | \$5.00        | \$5.00         | F        | 24-298          | FAC12034        |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Pest Control Operations - Pest Control Business - Ag                                                                                                                                                                                                                                                                                               | \$25.00       | \$25.00        | F        | 24-298          | FAC11734        |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Pest Control Operations - Pest Control Maintenance Gardener                                                                                                                                                                                                                                                                                        | \$25.00       | \$25.00        | F        | 24-298          | FAC11734        |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Pest Control Operations - Pest Control Pilot - Primary                                                                                                                                                                                                                                                                                             | \$10.00       | \$10.00        | F        | 24-298          | FAC11923        |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Pest Control Operations - Pest Control Pilot - Secondary                                                                                                                                                                                                                                                                                           | \$5.00        | \$5.00         | F        | 24-298          | FAC11923        |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Pest Control Operations - Structural Branch 1 - Registration                                                                                                                                                                                                                                                                                       | \$25.00       | \$25.00        | F        | 24-298          | FAC15204.5      |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Pest Control Operations - Structural Branch 1 - Amendment                                                                                                                                                                                                                                                                                          | \$10.00       | \$10.00        | F        | 24-298          | FAC15204.5      |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Pest Control Operations - Structural Branch 2 & 3 - Registration                                                                                                                                                                                                                                                                                   | \$10.00       | \$10.00        | F        | 24-298          | FAC15204(a)     |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Pest Control Operations - Farm Labor Contractor - Registration                                                                                                                                                                                                                                                                                     | \$25.00       | \$25.00        | F        | 24-298          | LC_ 1695 (b)    |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Wildlife Services Fees - Wildlife Response w/ Site Assessment                                                                                                                                                                                                                                                                                      | \$107.17      | \$111.99       | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.63% for 25/26 |
| CDA - Ag Commissioner                                 | AG - Wildlife Services Fees - Rural/Urban Agreement                                                                                                                                                                                                                                                                                                     | \$196.49      | \$205.33       | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.63% for 25/26 |
| CDA - Ag Commissioner                                 | AG - Weights and Measurement Fees - Testing of Non-Commercial Devices                                                                                                                                                                                                                                                                                   | \$122.84      | \$128.36       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.63% for 25/26 |
| CDA - Ag Commissioner                                 | AG - Weights and Measurement Fees - Re-inspection of Commercial Devices                                                                                                                                                                                                                                                                                 | \$122.84      | \$128.36       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.63% for 25/26 |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Admin Fee: Electric Sub-meter ,Vapor Sub-meter ,Water Sub-meter                                                                                                                                                                                                                                                         | \$0.50        | \$0.50         | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Admin Fee: Compressed Natural Gas Meter; Fabric, Cordage, Wire Meter; Grease and Lube Meter; Odometer; Retail Motor Fuel Dispenser; Retail Meter; Retail Water Meter; Tank (Liquid Test); Taximeter; Commercial Vehicle Odometers; Scales less than 2,000 pounds capacity; Miscellaneous Weighing and Measuring Devices | \$2.20        | \$2.20         | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Admin Fee: Device Registration Fees - Vehicle Meter; Wholesale Meter                                                                                                                                                                                                                                                    | \$2.20        | \$2.20         | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Admin Fees: Livestock Scales with capacity between 2,000 and 10,000 lbs                                                                                                                                                                                                                                                 | \$16.00       | \$16.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Admin Fees: Livestock scales with capacity >10,000 lbs                                                                                                                                                                                                                                                                  | \$24.00       | \$24.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Admin Fees: Liquefied Gas Meter                                                                                                                                                                                                                                                                                         | \$16.00       | \$16.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Admin Fees: Non-Livestock Scales 2,000 lbs to 10,000 lbs Capacity                                                                                                                                                                                                                                                       | \$16.00       | \$16.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Admin Fees: No-Livestock Scales > 10,000 lbs Capacity                                                                                                                                                                                                                                                                   | \$24.00       | \$24.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (g) - Domestic WaterSubmeters                                                                                                                                                                                                                                                                         | \$4.00        | \$6.00         | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (g) - Electric Submeters                                                                                                                                                                                                                                                                              | \$3.00        | \$3.00         | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                 |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (t) - Fabric, Cordage &Wire Meters                                                                                                                                                                                                                                                                    | \$23.00       | \$26.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (t) - Grease & Lube Meters                                                                                                                                                                                                                                                                            | \$23.00       | \$26.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (f)(1) - LPG Mobile Trucks                                                                                                                                                                                                                                                                            | \$185.00      | \$185.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                        |               |                |          |                 |                 |                   |              |                                                             |
|-------------------------------------------------------|----------------------------------------------------------------------------------------|---------------|----------------|----------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                            | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (l)(2) - CNG Mobile Truck            | \$185.00      | \$185.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (l)(2) - LNG Mobile Truck            | \$185.00      | \$185.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (l)(1) - LPG Stationary Dispensers   | \$185.00      | \$185.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (l)(2) - CNG Stationary Dispensers   | \$185.00      | \$185.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (l)(2) - LNG Stationary Dispensers   | \$185.00      | \$185.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (t) - Misc. Measuring Devices        | \$23.00       | \$26.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (q) - Odometers                      | \$60.00       | \$60.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (t) - Retail Meters                  | \$23.00       | \$26.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (t) - Retail Motor Fuel Meters       | \$23.00       | \$26.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (t) - Retail Water Meters            | \$23.00       | \$26.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (t) - Taxi Meters                    | \$23.00       | \$26.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (g) - Vapor Submeters                | \$7.00        | \$10.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (m) - Vehicle Meters                 | \$75.00       | \$75.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (m) - Wholesale Meters               | \$75.00       | \$75.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (n) - Computing Scales               | \$24.00       | \$25.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (t) - Counter Scales                 | \$23.00       | \$26.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (h) - Dormant Port Plat>=10K         | \$250.00      | \$250.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (h) - Dormant/Port Plat>=2K<10K      | \$150.00      | \$150.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (t) - Hanging Scales                 | \$23.00       | \$26.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (h) - Hopper & Tank Scales           | \$150.00      | \$150.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (k) - Livestock & Animal >=10K       | \$150.00      | \$150.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (k) - Livestock & Animal >=2K <10K   | \$100.00      | \$100.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (p) - Misc. Weighing Devices         | \$50.00       | \$50.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (t) - Monorail & Meat Beam           | \$23.00       | \$26.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (o) - Prescription & Jewelers Scales | \$80.00       | \$80.00        | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (h) - Vehicle Scales                 | \$250.00      | \$250.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory                                                   |
| CDA - Ag Commissioner                                 | AG - Device Registration Fees - Statute B&P 12240 (f) - Location Fee                   | \$110.00      | \$120.00       | ea       | 24-298          | B&P 12240       |                   | 2025         | Statutory, Increase spread over 2 years (24-25 & 25-26)     |
| CDA - Building Department                             | BD - Admin Fees - Building Department Hourly Rate                                      | \$177.92      | \$185.48       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Permit Processing OTC Permits                                        | \$88.96       | \$92.74        | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Permit Processing non-OTC Permits                                    | \$177.92      | \$185.48       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Inspection Unit/Visit                                                | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Additional inspection units (to add as required to base permit)      | \$88.96       | \$92.74        | AIU      | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Reinspection                                                         | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                                                                                                                              |               |                |             |                 |                 |                   |              |                                                             |
|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|-------------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                                                                                                                                                                                  | Current 24/25 | Proposed 25/26 | Fee Type    | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Building Department                             | BD - Admin Fees - Progress inspection – (One inspection unit)                                                                                                                                                                                | \$177.92      | \$185.48       | IU          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Certificate of Occupancy Inspection                                                                                                                                                                                        | \$222.40      | \$231.85       | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Field issue permit                                                                                                                                                                                                         | \$177.92      | \$185.48       | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Site Plan Approval                                                                                                                                                                                                         | \$88.96       | \$92.74        | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Miscellaneous Plan Checks                                                                                                                                                                                                  | \$88.96       | \$92.74        | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Expedited Plan Review                                                                                                                                                                                                      | \$355.84      | \$370.96       | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Exempt AG Structure – requesting letter and site plan review                                                                                                                                                               | \$88.96       | \$92.74        | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Preliminary Project Review; Hourly rate: One hour deposit required when appointment is made                                                                                                                                | \$177.92      | \$185.48       | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Replacement of Inspection record card – Residential project                                                                                                                                                                | \$44.48       | \$46.37        | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Replacement of Inspection record card – Commercial project                                                                                                                                                                 | \$88.96       | \$92.74        | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Time Extension/Permit Renewal – requires a requesting letter                                                                                                                                                               | \$88.96       | \$92.74        | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Transfer of Permit – requires a requesting letter                                                                                                                                                                          | \$88.96       | \$92.74        | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Building Code Violation Investigation fee. Fee assessed at time violation is verified.                                                                                                                                     | C             | C              | C           | 24-298          |                 |                   | 2024         | At Cost                                                     |
| CDA - Building Department                             | BD - Admin Fees - Nuisance Abatement Assistance. Costs begin to accrue at time nuisance is established.                                                                                                                                      | C             | C              | C           | 24-298          |                 |                   | 2024         | At Cost                                                     |
| CDA - Building Department                             | BD - Admin Fees - Appeals Board Application – Deposit; may be refunded by Appeals Board action                                                                                                                                               | \$355.84      | \$370.96       | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Full Time/Continuous Inspection                                                                                                                                                                                            | C             | C              | C           | 24-298          |                 |                   | 2024         | At Cost                                                     |
| CDA - Building Department                             | BD - Admin Fees - Special Inspection Registration – 1 hour administration (Annual Charge)                                                                                                                                                    | \$177.92      | \$185.48       | H           | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Special Inspection Registration – Each additional classification – ¼ hour administration (Annual Charge)                                                                                                                   | \$44.48       | \$46.37        | H           | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Fabricator Registration – ¼ hour administration (Annual Charge)                                                                                                                                                            | \$88.96       | \$92.74        | H           | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Admin Fees - Platinum Roofing Program Application - 2 hour review                                                                                                                                                                       | \$355.84      | \$370.96       | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Site Pre-development Inspection. A general inspection to establish the prerequisites for development. Includes a written report.                                                                                 | \$266.88      | \$278.22       | M + H       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Relocated Building, building pre-approval.                                                                                                                                                                       | H + Mileage   | H + Mileage    | H + Mileage | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Relocated Building, pre-lowering inspection (foundation)                                                                                                                                                         | \$177.92      | \$185.48       | IU          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Pre-alteration Inspection; a general inspection to establish the prerequisites or feasibility of a permitted activity or application. One site visit.                                                            | \$177.92      | \$185.48       | IU          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Compliance Inspection; a general inspection to determine if all improvements have been permitted and if there exists actionable code violations. One hour inspection + ½ hour minimum.                           | \$266.88      | \$278.22       | H           | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Temporary/conditional occupancy (subsequent to an existing permit). Residential (Inspection only. No application required. Requesting letter required)                                                           | \$177.92      | \$185.48       | IU          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Temporary/conditional occupancy (subsequent to an existing permit). Commercial (Formal application required. Requesting letter required). Request for occupancy (max. 90 days). One site visit + ¼ hour minimum. | \$222.40      | \$231.85       | H + IU      | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                                                                                                                                                                |               |                |          |                 |                 |                   |              |                                                             |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                                                                                                                                                                                                                    | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Building Department                             | BD - Building Permit Fees - Temporary Structure, i.e., Trailers, Tents > 500 sq. ft. mobile homes, booths (fireworks, Christmas trees, religious assembly, etc.) One site visit + ¼ hour minimum. Fee does not include electrical, if proposed, and one additional site visit. | \$222.40      | \$231.85       | H + IU   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Demolition. Inspections required: Pre and Final. Two site visits                                                                                                                                                                                   | \$355.84      | \$370.96       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Foundation Only. Inspections required: In addition to regular permit. As assessed by Plans Examiner and approved by Chief Building Inspector. One site visit.                                                                                      | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Foundation Only. Inspections required: In addition to regular permit. As assessed by Plans Examiner and approved by Chief Building Inspector - Each additional required site visit                                                                 | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Above Ground Tank. Inspections required: Pre-site, foundation and final. Three site visits                                                                                                                                                         | \$355.84      | \$370.96       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Reroof: Inspections required: Deck and final, two site visits. Note: Repairs less than 25% roof area per calendar year are exempt.                                                                                                                 | \$355.84      | \$370.96       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Retaining Wall, Masonry. Inspections required: Foundation and each grout lift. First five-foot wall height. Two site visits.                                                                                                                       | \$355.84      | \$370.96       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Retaining Wall, Masonry. Inspections required: Foundation and each grout lift. F - Additional lifts each                                                                                                                                           | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Retaining Wall, Concrete: Inspections required Forms, footing and wall. Monolithic Pour - one site visit                                                                                                                                           | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Retaining Wall, Concrete: Inspections required Forms, footing and wall. Monolithic Pour - additional pours, each                                                                                                                                   | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Repairs: Inspections required: As assessed by Plans Examiner and approved by Chief Building Inspector, one site visit                                                                                                                              | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Repairs: Inspections required: As assessed by Plans Examiner and approved by Chief Building Inspector, - Each additional required site visit                                                                                                       | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Repairs: Inspections required: As assessed by Plans Examiner and approved by Chief Building Inspector, one site visit Siding - Inspections required: Pre-alteration and final. Two site visits                                                     | \$355.84      | \$370.96       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Doors and Windows: Exterior, fire, commercial, rated corridors, etc Inspections required: (with structural alterations) framing and final. Two site visits.                                                                                        | \$355.84      | \$370.96       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Doors and Windows: Inspections required (with no structural alterations): Final Only - One site visit.                                                                                                                                             | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Shower/Tub, Tile lined: Inspections Required: Frame, board and pan, and final. Three Site Visits. Note: Fees include plumbing for shower.                                                                                                          | \$533.76      | \$556.44       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Walls, Miscellaneous: Interior non-bearing partitions including the openings, electrical, plumbing and mechanical work. Inspections Required: Frame, drywall and final, three site visits                                                          | \$533.76      | \$556.44       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Skylights: Includes up to six lights: Inspections required: (with structural alterations) framing and final, two site visits                                                                                                                       | \$355.84      | \$370.96       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Skylights: Includes up to six lights: Inspections required: (with no structural alterations) final only, one site visit                                                                                                                            | \$177.92      | \$185.48       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Signs, Pole mounted: Inspections required: Foundation and final, two site visits                                                                                                                                                                   | \$355.84      | \$370.96       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Signs, Billboard (engineering required): Inspections required: Foundation and final, two site visits                                                                                                                                               | \$355.84      | \$370.96       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                                                                                                                                                 |                                           |                                           |          |                 |                 |                   |              |                                                             |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------------------|----------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                                                                                                                                                                                                     | Current 24/25                             | Proposed 25/26                            | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Building Department                             | BD - Building Permit Fees - Signs, Manufactured Storefront/Mansard: Inspections required: Final only, one site visit: Note: For B264 – B266 add one additional site visit for all electrically energized signs.                                                 | \$177.92                                  | \$185.48                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Swimming Pool/Spa, In Ground – Vinyl Lined: Inspections required: Footing, sidewall frame and fence, pre deck and final. Includes four site visits.                                                                                 | \$800.64                                  | \$834.66                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Swimming Pool/Spa, In Ground – Pre-manufactured Shell: Inspections required: Pre-install, pre deck and fence and final, three site visits                                                                                           | \$622.72                                  | \$649.18                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Swimming Pool/Spa, In Ground – Gunite: Inspections required: Pre- gunite, pre deck and fence and final, three site visits                                                                                                           | \$711.68                                  | \$741.92                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Swimming Pool/Spa/Hot Tub, Above Ground                                                                                                                                                                                             | varies                                    | varies                                    | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Patio Covers, Open, Solid Roofed: Inspections required: Footing, frame and final, three site visits                                                                                                                                 | \$355.84                                  | \$556.44                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Gazebos and Patio Covers; All attached and detached over 200 square feet Includes wood and metal trellises. Inspections required: Footing and final, two site visits                                                                | \$355.84                                  | \$370.96                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Patio Enclosures, Manufactured. Inspections Required: Final only, one site visit                                                                                                                                                    | \$177.92                                  | \$185.48                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Wood Decks and Balconies: Inspections required: Footing and final, two site visits                                                                                                                                                  | \$355.84                                  | \$370.96                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Note: For Codes B-274, B-275 and B-276 some projects may require additional inspection units to be assessed by Plans Examiner and approved by Chief Building Inspector. Each additional site visit is one inspection unit.          | \$177.92                                  | \$185.48                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Fences Over Seven Feet: Inspections required: Footing and final, two site visits                                                                                                                                                    | \$355.84                                  | \$370.96                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Block Walls Over Four Feet: Inspections required: Three site visits or as determined assessed by Plans Examiner and approved by Chief Building Inspector. - Three site visits.                                                      | \$533.76                                  | \$556.44                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Each additional required visit/each grout lift over one                                                                                                                                                                             | \$177.92                                  | \$185.48                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Masonry Fireplace: Inspections required: Footing, throat and final, three site visits                                                                                                                                               | \$533.76                                  | \$556.44                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Fire Sprinkler System (plan reviews)                                                                                                                                                                                                | \$177.92                                  | \$185.48                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Fire Sprinkler System (inspections)                                                                                                                                                                                                 | \$177.92                                  | \$185.48                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Building Permit Fees - Strong Motion Instrumentation Program (S.M.I.P.) Fee determined by the State Department of Conservation. The fee is based on the value of construction and added to all applicable permits. Residential (from one to three stories) | \$0.13 for each \$1,000 value, min \$0.50 | \$0.13 for each \$1,000 value, min \$0.50 | N/A      | 24-298          |                 |                   | 2025         | Statutory                                                   |
| CDA - Building Department                             | BD - Building Permit Fees - SMIP Commercial (including residential over three stories)                                                                                                                                                                          | \$0.28 for each \$1,000 value, min \$0.50 | \$0.28 for each \$1,000 value, min \$0.50 | N/A      | 24-298          |                 |                   | 2025         | Statutory                                                   |
| CDA - Building Department                             | BD - Building Permit Fees - Building Standards (SB 1473), fee per permit                                                                                                                                                                                        | \$1.00                                    | \$1.00                                    | ea       | 24-298          |                 |                   | 2024         | Fee Set by Dept of Gen Svcs, Building Standards Commission  |
| CDA - Building Department                             | BD - Building Permit Fees - CASP fee (AB 2164), fee per permit                                                                                                                                                                                                  | \$4.00                                    | \$4.00                                    | ea       | 24-298          |                 |                   | 2025         | Statutory                                                   |
| CDA - Building Department                             | BD - Plumbing Permit Fees - Plumbing Installation, relocation, repair, alteration or addition. Inspections Required: Rough plumbing and final, two site visits.                                                                                                 | \$355.84                                  | \$370.96                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Mechanical Permit Fees - Mechanical Installation, relocation, repair, alteration or additions Inspections Required: Rough mechanical and final, two site visits.                                                                                           | \$355.84                                  | \$370.96                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |
| CDA - Building Department                             | BD - Electrical Permit Fees - Electrical Installation, relocation, repair, alteration or additions: Inspections Required: Rough electrical and final, two site visits                                                                                           | \$355.84                                  | \$370.96                                  | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                                         |                                                    |                                                    |                           |                        |                 |                   |              |                                                                                                 |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|---------------------------|------------------------|-----------------|-------------------|--------------|-------------------------------------------------------------------------------------------------|
| Department                                            | Description                                                                                                                                             | Current 24/25                                      | Proposed 25/26                                     | Fee Type                  | Local Authority        | State Authority | Federal Authority | Year Updated | Comment                                                                                         |
| CDA - Building Department                             | BD - Grading and Driveway Permit Fees - Grading Inspection Required: Rough grade and final. Two site visits                                             | \$355.84                                           | \$370.96                                           | IU                        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - Grading and Driveway Permit Fees - Grading Inspection Required: Rough grade and final. Each additional required site visit                         | \$177.92                                           | \$185.48                                           | IU                        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - Grading and Driveway Permit Fees - Grading Plan Review - 0 - 1000 cubic yards                                                                      | \$444.80                                           | \$463.70                                           | H                         | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - Grading and Driveway Permit Fees - Grading Plan Review - 1,000 + Cubic Yards                                                                       | \$711.68                                           | \$741.92                                           | H                         | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - Grading and Driveway Permit Fees - Driveway length of 50 to 400 lineal feet - One Site Visit                                                       | \$177.92                                           | \$185.48                                           | IU                        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - Grading and Driveway Permit Fees - Driveway length of over 400 lineal feet: One Site Visit + one additional inspection unit                        | \$266.88                                           | \$278.22                                           | IU + AIU                  | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - Grading and Driveway Permit Fees - Driveway Plan Review Fees length of 50 to 400 lineal feet                                                       | \$222.40                                           | \$231.85                                           | H                         | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - Grading and Driveway Permit Fees - Driveway Plan Review Fees length of over 400 lineal feet                                                        | \$355.84                                           | \$370.96                                           | H                         | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - Grading and Driveway Permit Fees - Road Encroachment Residential - Inspections required: Sub-grade and final, two site visits                      | \$355.84                                           | \$370.96                                           | IU                        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - Grading and Driveway Permit Fees - Parking lots - Inspections required: Sub-grade and final Two site visits                                        | \$355.84                                           | \$370.96                                           | IU                        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - User Fees - Erosion Control - Inspections required: Final only, one site visit                                                                     | \$177.92                                           | \$185.48                                           | IU                        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - User Fees - Ponds and Lakes - Inspections required: Rough grade and final. Two site visits                                                         | \$355.84                                           | \$370.96                                           | IU                        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - User Fees - Bridges - Inspections required: Pre-site, footing, structural and final, four site visits                                              | \$711.68                                           | \$741.92                                           | IU                        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - User Fees - Miscellaneous grading for which a permit is required but for which no fee is herein set forth, each. Fee for each required site visit. | \$177.92                                           | \$185.48                                           | IU                        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Building Department                             | BD - Bonds - Grading Bond - 500 cubic yards or less                                                                                                     | \$500.00                                           | \$500.00                                           | F                         | 24-298                 |                 |                   | 2024         | Refundable Bonds; No CPI                                                                        |
| CDA - Building Department                             | BD - Bonds - Grading Bond - 501 to 1500 cubic yards                                                                                                     | \$1,000.00                                         | \$1,000.00                                         | F                         | 24-298                 |                 |                   | 2024         | Refundable Bonds; No CPI                                                                        |
| CDA - Building Department                             | BD - Bonds - Grading - Cubic yards above 1500                                                                                                           | \$2,000 +\$1 every cub yard over 1,500 cubic yards | \$2,000 +\$1 every cub yard over 1,500 cubic yards | F + CY                    | 24-298                 |                 |                   | 2024         | Refundable Bonds; No CPI                                                                        |
| CDA - Building Department                             | BD - Bonds - Temporary Occupancy Bond - per sq.ft., max \$2,000                                                                                         | \$1.00                                             | \$1.00                                             | sq.ft.                    | 24-298                 |                 |                   | 2024         | Refundable Bonds; No CPI                                                                        |
| CDA - Building Department                             | BD - Inspection & Plan Review - RESIDENCE (SITE BUILT) base rate                                                                                        | \$2,425.05                                         | \$2,528.09                                         | Base Rate + \$0.16/sq.ft. | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - Title 25 Residence (SITE BUILT) base rate                                                                               | NA                                                 | \$1,717.54                                         | Base Rate + \$0.16/sq.ft. | New Fee Resolution TBD |                 |                   | 2025         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - RESIDENCE (FACTORY BUILT/TINY HOME ON WHEELS) base rate                                                                 | \$975.00                                           | \$1,016.43                                         | Base Rate + \$0.46/sq.ft. | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - RESIDENTIAL ADDITIONS base rate                                                                                         | \$1,515.88                                         | \$1,580.29                                         | Base Rate + \$0.26/sq.ft. | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - RES. REMODEL/CONVERSIONS base rate                                                                                      | \$761.50                                           | \$793.86                                           | Base Rate +\$0.30/sq.ft.  | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - GARAGES/SHOPS/BARNs/SHEDS base rate                                                                                     | \$1,490.97                                         | \$1,554.32                                         | Base Rate +\$0.12/sq.ft.  | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - OFFICES base rate                                                                                                       | \$1,670.67                                         | \$1,741.65                                         | Base Rate + \$0.14/sq.ft. | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - INDUSTRIAL/MANUFACTURING base rate                                                                                      | \$2,757.76                                         | \$2,874.94                                         | Base Rate +\$0.10/sq.ft.  | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                                                                          |                                   |                                   |                           |                 |                                           |                   |              |                                                                                                 |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|---------------------------|-----------------|-------------------------------------------|-------------------|--------------|-------------------------------------------------------------------------------------------------|
| Department                                            | Description                                                                                                                                                                              | Current 24/25                     | Proposed 25/26                    | Fee Type                  | Local Authority | State Authority                           | Federal Authority | Year Updated | Comment                                                                                         |
| CDA - Building Department                             | BD - Inspection & Plan Review - RETAIL base rate                                                                                                                                         | \$1,992.70                        | \$2,077.37                        | Base Rate + \$0.38/sq.ft. | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - ASSEMBLY BLDGS./SCHOOLS base rate                                                                                                                        | \$1,791.65                        | \$1,867.79                        | Base Rate + \$0.54/sq.ft. | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - AUTO SERVICE/FUEL (CANOPIES, ETC) base rate                                                                                                              | \$793.52                          | \$827.24                          | Base Rate + \$0.58/sq.ft. | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - MULTI-RESIDENTIAL base rate                                                                                                                              | \$2,567.39                        | \$2,676.48                        | Base Rate + \$0.26/sq.ft. | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - HANGERS & WAREHOUSES base rate                                                                                                                           | \$752.60                          | \$784.58                          | Base Rate + \$0.10/sq.ft. | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Building Department                             | BD - Inspection & Plan Review - TENANT IMPROVEMENTS base rate                                                                                                                            | \$1,067.52                        | \$1,112.88                        | Base Rate + \$0.13/sq.ft. | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26, Manually Calculate complex formula |
| CDA - Admin                                           | CDA - Admin - Agency Hourly Rate by Department or Division - Building                                                                                                                    | \$177.92                          | \$185.48                          | H                         | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.38% for FY25/26                                     |
| CDA - Admin                                           | CDA - Admin - Agency Hourly Rate by Department or Division - Env Health                                                                                                                  | \$229.56                          | \$238.20                          | H                         | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                     |
| CDA - Admin                                           | CDA - Admin - Agency Hourly Rate by Department or Division - Planning/Fire Planner                                                                                                       | \$189.60                          | \$197.58                          | H                         | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                                     |
| CDA - Admin                                           | CDA - Admin - Agency Hourly Rate by Department or Division - Cannabis Compliance                                                                                                         | \$155.90                          | \$165.84                          | H                         | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 3.5% for FY25/26 & FY26/27                            |
| CDA - Admin                                           | CDA - Admin - Agency Hourly Rate by Department or Division - Code Compliance                                                                                                             | \$152.36                          | \$161.02                          | H                         | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 2.82% for FY25/26 & FY26/27                           |
| CDA - Admin                                           | CDA - Admin - Agency Hourly Rate by Department or Division - Agricultural Comm                                                                                                           | \$122.84                          | \$128.36                          | H                         | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.63% for 25/26                                       |
| CDA - Admin                                           | CDA - Admin - Agency Hourly Rate by Department or Division - County Surveyor                                                                                                             | \$219.62                          | \$227.64                          | H                         | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                                     |
| CDA - Admin                                           | CDA - Admin - Agency Hourly Rate by Department or Division - DPW Engineering                                                                                                             | \$235.52                          | \$242.28                          | H                         | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer                                                             |
| CDA - Admin                                           | CDA - Admin - Mileage (when not integrated in other fees)                                                                                                                                | IRS Rate                          | IRS Rate                          | per mile                  | 24-298          |                                           |                   | 2025         | Statutory                                                                                       |
| CDA - Admin                                           | CDA - Admin - Photocopying (per page face) - Per BOS Resolution                                                                                                                          | \$0.10                            | \$0.10                            | ea                        | 24-298          |                                           |                   | 2024         | Per Page Cost                                                                                   |
| CDA - Admin                                           | CDA - Admin - Photocopying Via Microfilm - first page                                                                                                                                    | \$0.85                            | \$0.85                            | ea                        | 24-298          |                                           |                   | 2024         | Per Page Cost                                                                                   |
| CDA - Admin                                           | CDA - Admin - Photocopying Via Microfilm - additional page                                                                                                                               | \$0.35                            | \$0.35                            | ea                        | 24-298          |                                           |                   | 2024         | Per Page Cost                                                                                   |
| CDA - Admin                                           | CDA - Admin - Fax Transmittal - first page                                                                                                                                               | \$2.05                            | \$2.05                            | ea                        | 24-298          |                                           |                   | 2024         | Per Page Cost                                                                                   |
| CDA - Admin                                           | CDA - Admin - Fax Transmittal - additional page                                                                                                                                          | \$0.70                            | \$0.70                            | ea                        | 24-298          |                                           |                   | 2024         | Per Page Cost                                                                                   |
| CDA - Admin                                           | CDA - Admin - Publications                                                                                                                                                               | C                                 | C                                 | C                         | 24-298          |                                           |                   | 2024         | At Cost                                                                                         |
| CDA - Admin                                           | CDA - Admin - Document Archiving - Small Document                                                                                                                                        | \$0.50                            | \$0.50                            | ea                        | 24-298          |                                           |                   | 2024         | Per Page Cost                                                                                   |
| CDA - Admin                                           | CDA - Admin - Document Archiving - Large document                                                                                                                                        | \$3.80                            | \$3.80                            | ea                        | 24-298          |                                           |                   | 2024         | Per Page Cost                                                                                   |
| CDA - Admin                                           | CDA - Admin - Fee Penalty                                                                                                                                                                | F                                 | F                                 | F                         | 24-298          | LUDC Sec. L-V 2.12, 1.13, Sec. 304, 304.6 |                   | 2024         | Penalty Fee                                                                                     |
| CDA - Admin                                           | CDA - Admin - Penalty for Returned Checks                                                                                                                                                | F                                 | F                                 | F                         | 24-298          |                                           |                   | 2024         | Penalty Fee                                                                                     |
| CDA - Admin                                           | CDA - Admin - Parcel Research Request (per parcel) - Hourly – 1/4 hr min                                                                                                                 | varies                            | varies                            | M + H                     | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer                                                             |
| CDA - Admin                                           | CDA - Admin - Recording Fee                                                                                                                                                              | F                                 | F                                 | F                         | 24-298          | A-11 24.8                                 |                   | 2025         | Statutory                                                                                       |
| CDA - Admin                                           | CDA - Admin - General Research Request - Hourly – 1 Hr hour minimum                                                                                                                      | varies                            | varies                            | M + H                     | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer                                                             |
| CDA - Admin                                           | CDA - Admin - Sales Tax                                                                                                                                                                  | F                                 | F                                 | F                         | 24-298          | BOE CH 1                                  |                   | 2025         | Statutory                                                                                       |
| CDA - Admin                                           | CDA - Admin - Services to County                                                                                                                                                         | C                                 | C                                 | C                         | 24-298          |                                           |                   | 2024         | At Cost                                                                                         |
| CDA - Admin                                           | CDA - Admin - Third Party Consultant Plan Review                                                                                                                                         | C                                 | C                                 | C                         | 24-298          |                                           |                   | 2024         | At Cost                                                                                         |
| CDA - Admin                                           | CDA - Admin - Inspection Travel Time Differential (Optional – assessed for a requested inspection outside of a normal inspection day in eastern Nevada County. - 1.5 hours x hourly rate | varies                            | varies                            | 1.5 hr min                | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer                                                             |
| CDA - Admin                                           | CDA - Admin - Official Plan Copies - hourly rate + direct outside costs                                                                                                                  | varies                            | varies                            | H + C                     | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer                                                             |
| CDA - Admin                                           | CDA - Admin - Expedited Parcel Research Request (per parcel using overtime) Hourly - 1/3 hour minimum                                                                                    | Overtime hourly rate @ 1/3 hr min | Overtime hourly rate @ 1/3 hr min | 1/3 hr min                | 24-298          |                                           |                   | 2024         | Plus annual CPI, All Urban Consumer                                                             |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                                                                           |                                 |                                                               |          |                 |                 |                   |              |                                                                                                          |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------------|----------|-----------------|-----------------|-------------------|--------------|----------------------------------------------------------------------------------------------------------|
| Department                                            | Description                                                                                                                                                                               | Current 24/25                   | Proposed 25/26                                                | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                                                                  |
| CDA - Admin                                           | CDA - Admin - Inspections Outside Normal Business Hours                                                                                                                                   | Overtime hourly rate @ 2 hr min | Overtime hourly rate @ 2 hr min                               | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer                                                                      |
| CDA - Admin                                           | CDA - Admin - Refund Fee                                                                                                                                                                  | \$30.00                         | \$30.00                                                       | F        | 24-298          |                 |                   | 2024         | Flat Rate, No CPI                                                                                        |
| CDA - Admin                                           | CDA - Admin - Copy of Taped Proceedings - Cost of Tape                                                                                                                                    | C                               | C                                                             | C        | 24-298          |                 |                   | 2024         | At Cost                                                                                                  |
| CDA - Cannabis Compliance                             | CDA - Cannabis Compliance - Hourly rate                                                                                                                                                   | \$155.90                        | \$165.84                                                      | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 3.5% for FY25/26 & FY26/27                                     |
| CDA - Cannabis Compliance                             | CDA - Cannabis Compliance - Administrative Development Permit Cannabis                                                                                                                    | \$2,411.10                      | \$2,517.94                                                    | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 3.5% for FY25/26 & FY26/27, Manually Calculate complex formula |
| CDA - Cannabis Compliance                             | CDA - Cannabis Compliance - Commercial Cannabis Permit                                                                                                                                    | \$1,958.24                      | \$2,050.42                                                    | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 3.5% for FY25/26 & FY26/27, Manually Calculate complex formula |
| CDA - Cannabis Compliance                             | CDA - Cannabis Compliance - Annual Cannabis Permit                                                                                                                                        | \$1,125.00                      | \$1,192.62                                                    | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 3.5% for FY25/26 & FY26/27, Manually Calculate complex formula |
| CDA - Cannabis Compliance                             | CDA - Cannabis Compliance - Amendment to Administrative Development Permit (Amended ADP)                                                                                                  | \$535.10                        | \$561.00                                                      | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 3.5% for FY25/26 & FY26/27, Manually Calculate complex formula |
| CDA - Cannabis Compliance                             | CDA - Cannabis Compliance - Pre ACP Inspection                                                                                                                                            | \$155.90                        | \$165.84                                                      | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 3.5% for FY25/26 & FY26/27                                     |
| CDA - Cannabis Compliance                             | CDA - Cannabis Compliance - Fallow Fee                                                                                                                                                    | \$155.90                        | \$165.84                                                      | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 3.5% for FY25/26 & FY26/27                                     |
| CDA - Code Compliance                                 | CC- Build - Compliance and enforcement activities related to any violations of State or County building codes administered by the County Building Department.                             | \$152.36                        | \$161.02                                                      | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 2.82% for FY25/26 & FY26/27                                    |
| CDA - Code Compliance                                 | CC- EH - Compliance and enforcement activities related to any violations of State or County public health and safety codes administered by the County Department of Environmental Health. | \$152.36                        | \$161.02                                                      | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 2.82% for FY25/26 & FY26/27                                    |
| CDA - Code Compliance                                 | CC- Plan - Compliance and enforcement activities related to any violations of State or County zoning laws and codes administered by the County Planning Department                        | \$152.36                        | \$161.02                                                      | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 2.82% for FY25/26 & FY26/27                                    |
| CDA - Code Compliance                                 | CDA - Veh - Compliance and enforcement activities related to any violations of State or County Codes with regard to abatement of abandoned vehicles.                                      | \$152.36                        | \$161.02                                                      | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 2.82% for FY25/26 & FY26/27                                    |
| CDA - Code Compliance                                 | CDA - Appeal - Code Compliance Administrative Citation Appeal Hearing Filing Fee - Refundable if the appellant prevails at the hearing.                                                   | Amount equal to fine            | Amount equal to fine                                          | F        | 24-298          |                 |                   | 2024         | Penalty Fee                                                                                              |
| CDA - Code Compliance                                 | Code Compliance - Inspection fee for each Code Compliance inspection that is required after the first inspection.                                                                         | \$152.36                        | \$161.02                                                      | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 2.82% for FY25/26 & FY26/27                                    |
| CDA - Code Compliance                                 | Code Compliance - Citation fees to reimburse Code Compliance for all staff time on a Code case. Inspection time is not included in this fee.                                              | \$152.36                        | \$161.02                                                      | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 2.82% for FY25/26 & FY26/27                                    |
| CDA - Code Compliance                                 | Code Compliance - "As Built" penalty to be added for Environmental Health inspections and to be deposited into the Nuisance Abatement Fund.                                               | mental Health inspec            | 100% of the Environmental Health inspection fees that are due | F        | 24-298          |                 |                   | 2024         | Penalty Fee                                                                                              |
| CDA - Code Compliance                                 | Code Compliance - "As Built" penalty to be added for Planning Division fees and to be deposited into the Nuisance Abatement Fund.                                                         | l Planning Division fe          | 20% of the total Planning Division fees that are due          | F        | 24-298          |                 |                   | 2024         | Penalty Fee                                                                                              |
| CDA - Surveyor                                        | Surveyor - Parcel Map - Tentative                                                                                                                                                         | \$878.48                        | \$910.56                                                      | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                                              |
| CDA - Surveyor                                        | Surveyor - Final Map - Tennative                                                                                                                                                          | \$878.48                        | \$910.56                                                      | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                                              |
| CDA - Surveyor                                        | Surveyor - Amendment to Approved Tenative Map                                                                                                                                             | \$219.62                        | \$227.64                                                      | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                                              |
| CDA - Surveyor                                        | Surveyor - Boundry / Lotline Adjustment                                                                                                                                                   | \$658.86                        | \$682.92                                                      | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                                              |
| CDA - Surveyor                                        | Surveyor - Map Check for Recordation - Parcel Map                                                                                                                                         | \$1,317.72                      | \$1,365.84                                                    | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                                              |
| CDA - Surveyor                                        | Surveyor - Map Check for Recordation - Final Map                                                                                                                                          | \$1,756.96                      | \$1,821.12                                                    | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                                              |
| CDA - Surveyor                                        | Surveyor - Certificate of Map Correction                                                                                                                                                  | \$439.24                        | \$455.28                                                      | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                                              |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                           |                          |                            |          |                 |                 |                   |              |                                                                                   |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------|----------------------------|----------|-----------------|-----------------|-------------------|--------------|-----------------------------------------------------------------------------------|
| Department                                            | Description                                                                                               | Current 24/25            | Proposed 25/26             | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                                           |
| CDA - Surveyor                                        | Surveyor - Parcel/Final Map Reversion to Acreage                                                          | \$219.62                 | \$227.64                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                       |
| CDA - Surveyor                                        | Surveyor - Abandonment of Easement                                                                        | \$1,317.72               | \$1,365.84                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                       |
| CDA - Surveyor                                        | Surveyor - Pre-Application Review                                                                         | \$219.62                 | \$227.64                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                       |
| CDA - Surveyor                                        | Surveyor - Certificate of Compliance                                                                      | \$658.86                 | \$682.92                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                       |
| CDA - Surveyor                                        | Surveyor - Assessment Segregation                                                                         | \$658.86                 | \$682.92                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                       |
| CDA - Surveyor                                        | Surveyor - Record of Survey                                                                               | \$658.86                 | \$682.92                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                       |
| CDA - Surveyor                                        | Surveyor - Miscellaneous Surveyor Review Time                                                             | \$219.62                 | \$227.64                   | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.78% for FY25/26                       |
| CDA - Surveyor                                        | Surveyor - Corner Record                                                                                  | \$17.00                  | \$17.00                    | F        | 24-298          |                 |                   | 2025         | Statutory                                                                         |
| CDA - Planning                                        | Program 1 – Subdivisions - Parcel Map – Tentative                                                         | \$3,412.80               | \$3,556.44                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 1 – Subdivisions - Final Map - Tentative                                                          | \$5,308.80               | \$5,532.24                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 1 – Subdivisions - Amend Approved Tentative Map                                                   | \$1,137.60               | \$1,185.48                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 1 – Subdivisions - Boundary/Lot Line Adjustment                                                   | \$474.00                 | \$493.95                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 1 – Subdivisions - Parcel Map Check for Recordation                                               | \$379.20                 | \$395.16                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 1 – Subdivisions - Final Map Check for Recordation                                                | \$379.20                 | \$395.16                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 1 – Subdivisions - Parcel Map Revert to Acreage                                                   | \$758.40                 | \$790.32                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 1 – Subdivisions - Final Map Revert to Acreage                                                    | \$758.40                 | \$790.32                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 1 – Subdivisions - Certificate of Map Correction                                                  | \$189.60                 | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 2 – Use Permits - Use Permit – Zoning Administrator                                               | \$3,412.80               | \$3,556.44                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 2 – Use Permits - Minor Use Permit – Zoning Administrator                                         | \$948.00                 | \$987.90                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 2 – Use Permits - Use Permit – Planning Commission                                                | \$3,792.00               | \$3,951.60                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 2 – Use Permits - Mining/Reclamation Plan Review                                                  | \$4,929.60               | \$5,137.08                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 2 – Use Permits - MH Park/Campground/Ski Resort                                                   | \$4,550.40               | \$4,741.92                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 2 – Use Permits - Power Plant/Transmission Lines                                                  | \$4,550.40               | \$4,741.92                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 2 – Use Permits - Comprehensive Master Plans/Specific Plans                                       | \$4,550.40               | \$4,741.92                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 2 – Use Permits - Development Agreement.                                                          | 758.40 + attorney's fees | 1,580.64 + attorney's fees | M + H    | 24-298          |                 |                   | 2024         | Plus Attorney's Fess, Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 3 – Variances - Variances                                                                         | \$1,896.00               | \$1,975.80                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 4 – Development Permits/Administrative Permits/Services - Administrative Development Permit       | \$568.80                 | \$592.74                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 4 – Development Permits- ZA Development Permit                                                    | \$2,275.20               | \$2,370.96                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 4 – Development Permits - PC Development Permits                                                  | \$2,844.00               | \$2,963.70                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 4 – Development Permits/Administrative Permits/Services - Second Units Consistent With Density    | \$758.40                 | \$790.32                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 4 – Development Permits/Administrative Permits/Services - Home Businesses (includes Cottage Food) | \$379.20                 | \$395.16                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 4 – Development Permits/Administrative Permits/Services Permits - Temporary Commercial Permits    | \$284.40                 | \$296.37                   | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |
| CDA - Planning                                        | Program 4 – Development Permits/Administrative Permits/Services - Tree Removal Permits                    | \$474.00                 | \$493.95                   | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26                       |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                                                                     |               |                |                         |                 |                 |                   |              |                                                             |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|-------------------------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                                                                                                                         | Current 24/25 | Proposed 25/26 | Fee Type                | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Planning                                        | Program 4 – Development Permits/Administrative Permits/Services - Voluntary Merger                                                                                                  | \$379.20      | \$395.16       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 4 – Development Permits/Administrative Permits/Services - Setback Easement                                                                                                  | \$379.20      | \$395.16       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 5 – Building Permit Review - Minor Building Permit Review (Note: Minor permit reviews that require up to one hour, e.g., tenant improvements, sign permits, minor antennas) | \$189.60      | \$197.58       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 5 – Building Permit Review - Building Permit Review (Single Family Residential)                                                                                             | \$284.40      | \$296.37       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 5 – Building Permit Review - Commercial/Industrial Multi Family Building Permit                                                                                             | \$948.00      | \$987.90       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 5 – Building Permit Review - Grading Permit Review                                                                                                                          | \$189.60      | \$197.58       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 5 – Building Permit Review - Fire Planner - plan review (sprinklers)                                                                                                        | \$284.40      | \$296.37       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 5 – Building Permit Review - Site Plan Review                                                                                                                               | \$189.60      | \$197.58       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 6 – Zonings - Map/Text/Combine District Re-Zone                                                                                                                             | \$3,792.00    | \$3,951.60     | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 6 – Zonings - Consistency Finding (PC)                                                                                                                                      | \$379.20      | \$395.16       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 7 – General Plan - Map Amendment                                                                                                                                            | \$3,792.00    | \$3,951.60     | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 7 – General Plan - Text Amendments                                                                                                                                          | \$3,792.00    | \$3,951.60     | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 7 – General Plan - Consistency Finding (PC)                                                                                                                                 | \$379.20      | \$395.16       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 8 – Environmental Review - Initial Study - Staff                                                                                                                            | \$1,137.60    | \$1,185.48     | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 8 – Environmental Review - Initial Study – Consultant/Contract Planner                                                                                                      | varies        | varies         | C + 20% Admin           | 24-298          |                 |                   | 2024         | At Cost + Administration Fee                                |
| CDA - Planning                                        | Program 8 – Environmental Review - EIR – Notice of Preparation/Request for Proposals (Preparation)                                                                                  | \$568.80      | \$1,185.48     | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 8 – Environmental Review - Environmental Review for another County department                                                                                               | \$568.80      | \$592.74       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 8 – Environmental Review - EIR – Consultant Prepared and Staff Review                                                                                                       | varies        | varies         | C + Admin @ 10% of Bids | 24-298          |                 |                   | 2024         | At Cost + Administration Fee                                |
| CDA - Planning                                        | Program 8 – Environmental Review - File Notice of Exemption                                                                                                                         | \$568.80      | \$592.74       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 9 – Williamson Act - New Contract                                                                                                                                           | \$948.00      | \$987.90       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 9 – Williamson Act - Cancellations                                                                                                                                          | \$1,896.00    | \$1,975.80     | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 9 – Williamson Act - Amendments                                                                                                                                             | \$1,327.20    | \$1,383.06     | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 10 – Other - Extension of Time (DP/UP/TM) Zoning Administrator                                                                                                              | \$379.20      | \$395.16       | F                       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 10 – Other - Extension of Time (DP/UP/TM) Planning Commission                                                                                                               | \$379.20      | \$395.16       | F                       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 10 – Other - Extension of Time Administrative Permits                                                                                                                       | \$189.60      | \$197.58       | F                       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 10 – Other - Pre-Application Review                                                                                                                                         | \$568.80      | \$592.74       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 10 – Other - Certificate of Compliance (per certificate)                                                                                                                    | \$379.20      | \$395.16       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 10 – Other - Appeals to Board of Supervisors                                                                                                                                | \$1,896.00    | \$1,975.80     | F                       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 10 – Other - Public Road Name Change Public Hearing                                                                                                                         | \$568.80      | \$592.74       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 10 – Other - Conditional Certificate of Compliance (per certificate)                                                                                                        | \$758.40      | \$790.32       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |
| CDA - Planning                                        | Program 10 – Other - Design Review – ZA/PC (not in conjunction with a land use permit application)                                                                                  | \$379.20      | \$395.16       | M + H                   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                     |                            |                            |          |                 |                 |                   |              |                                                                         |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------|----------------------------|----------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------------------|
| Department                                            | Description                                                                                         | Current 24/25              | Proposed 25/26             | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                                 |
| CDA - Planning                                        | Program 10 – Other - Design Review – Signs                                                          | \$189.60                   | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - New Private Road Name (Not Part of Tentative Map)                              | \$189.60                   | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Existing Private Road Name Change                                              | \$758.40                   | \$790.32                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Review and Preparation of Guar. of Performance/Surety Bond                     | \$237.00                   | \$246.98                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Zoning Consistency Letter                                                      | \$284.40                   | \$296.37                   | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Management Plans                                                               | \$568.80                   | \$592.74                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Rafting Permits – PC                                                           | \$758.40                   | \$790.32                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Env. Health Permit Review                                                      | \$189.60                   | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Improvement Plan Review                                                        | \$189.60                   | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Petition to Exception to Road Standards/Driveways                              | \$189.60                   | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Fire Planner - Consultation                                                    | \$379.20                   | \$395.16                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Consultation (Planning Staff)                                                  | \$189.60                   | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Farm or Produce Stand Permit                                                   | \$189.60                   | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 10 – Other - Fire Planner - Project Review                                                  | \$189.60                   | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | CDA - Admin - Outdoor Event Ordinance Application Fee                                               | \$1,505.56                 | \$1,660.17                 | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, Manually Calculate complex formula |
| CDA - Planning                                        | CDA - Admin - Outdoor Event Ordinance Application Renewal Fee                                       | \$752.78                   | \$830.07                   | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, Manually Calculate complex formula |
| CDA - Planning                                        | CDA - Admin - Outdoor Event Ordinance Appeal Fee                                                    | Not to exceed \$514.82     | Not to exceed \$529.60     | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, Manually Calculate complex formula |
| CDA - Planning                                        | CDA - Admin - Outdoor Event Ordinance Re-Inspection Fee                                             | Not to exceed \$235.52/ hr | Not to exceed \$242.28/ hr | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, Manually Calculate complex formula |
| CDA - Planning                                        | Program 11 – Inspections. - Mining/Reclamation Plans                                                | \$1,896.00                 | \$1,975.80                 | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 11 – Inspections. - Inspections: Public/Commercial/Industrial Multi-Family                  | \$379.20                   | \$395.16                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 11 – Inspections. - Fire Planner - Inspections                                              | \$189.60                   | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 11 – Inspections. - Rafting Inspections                                                     | \$379.20                   | \$395.16                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 12 – Re-filing/amending Applications - Re-filing and Amending Applications and Permits      | \$758.40                   | \$790.32                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Planning                                        | Program 12 – Re-filing/amending Applications - Minor Amendment to an Approved Project Determination | \$189.60                   | \$197.58                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 1.34% for FY25/26             |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Cottage Food Label Review                               | \$114.78                   | \$119.10                   | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26             |
| CDA - Environmental Health                            | Program 12 - Plan Checks and Construction - HACCP Plan Review                                       | \$229.56                   | \$238.20                   | M+H      | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26             |
| CDA - Environmental Health                            | Program 12 - Plan Checks and Construction - Cannabis Retailer Food Plan Check - Minor               | \$229.56                   | \$238.20                   | M+H      | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26             |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction -Temp Body Art Practitioner - Per Event                   | \$114.78                   | \$119.10                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26             |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction -Temp Body Art Practitioner - Reciprocity - Plan Check    | Exempt                     | Exempt                     | Exempt   | 24-298          |                 |                   | 2024         | Exempt                                                                  |
| CDA - Environmental Health                            | Program 12 – Body Art Facility Plan Check                                                           | \$688.68                   | \$714.60                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26             |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Small Competitive Food Event ( 2 to 12 competitors )    | \$459.12                   | \$476.40                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26             |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Food Minor                                              | \$688.68                   | \$714.60                   | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26             |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                                                            |               |                |                |                 |                 |                   |              |                                                             |
|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                                                                                                                | Current 24/25 | Proposed 25/26 | Fee Type       | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Food Major                                                                                                                     | \$1,836.48    | \$1,905.60     | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Body Art Temporary Event each vendor = Plus addl 1/2 HR fee per Vendor                                                         | \$803.46      | \$833.70       | F              | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Community Event Coordinator ( 2 to 5 vendors ) each additional \$30 (each additional vendor after the start of the event \$50) | \$229.56      | \$238.20       | M+H+U          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Large Competitive Food Event ( 13 or more competitors )                                                                        | \$918.24      | \$952.80       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Community Event - 1 Vendor (w/ valid TFF permit)                                                                               | \$114.78      | \$119.10       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Hazardous Materials Plan Check Minor                                                                                           | \$459.12      | \$476.40       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Hazardous Materials Plan Check Major                                                                                           | \$918.24      | \$952.80       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Lead Plan Check (w/o Inspection)                                                                                               | \$229.56      | \$238.20       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Housing/Institutions                                                                                                           | \$459.12      | \$476.40       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Hazmat / Solid Waste - Site Remediation Oversight                                                                              | \$918.24      | \$952.80       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Cal-ARP Review                                                                                                                 | \$1,836.48    | \$1,905.60     | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Lead Plan Check (W/ Inspection)                                                                                                | \$459.12      | \$476.40       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - UST Minor (modification or residential heating oil tank removal)                                                               | \$573.90      | \$595.50       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - UST Major (removal / installation)                                                                                             | \$1,836.48    | \$1,905.60     | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Public Swimming Facility - Minor                                                                                               | \$459.12      | \$476.40       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Public Swimming Facility - Major                                                                                               | \$2,754.72    | \$2,858.40     | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - New Business (consultation) / Change of Ownership                                                                              | \$459.12      | \$476.40       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - AST Plan Check Minor                                                                                                           | \$229.56      | \$238.20       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - AST Plan Check Major                                                                                                           | \$573.90      | \$595.50       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Drinking Water - Minor (w/o Inspection)                                                                                        | \$229.56      | \$238.20       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Drinking Water - Minor (w/ Inspection)                                                                                         | \$573.90      | \$595.50       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Drinking Water - Major                                                                                                         | \$1,377.36    | \$1,429.20     | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Drinking Water System Permit Amendment Plan Check                                                                              | \$459.12      | \$476.40       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 - Plan Checks and Construction - Cannabis Portable Toilet Plan Review                                                                                           | \$229.56      | \$238.20       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Non-Profit Community Event                                                                                                     | Exempt        | Exempt         | Exempt         | 24-298          |                 |                   | 2024         | Exempt                                                      |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - HazMat Solid Waste Site Assessment                                                                                             | \$459.12      | \$476.40       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 - Plan Checks and Construction - LEA Inspection, Enforcement & Consulting                                                                                       | \$229.56      | \$238.20       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 - Plan Checks and Construction - LEA Application Review                                                                                                         | \$229.56      | \$476.40       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 - Plan Checks and Construction - Misc CP Plan Check                                                                                                             | \$229.56      | \$238.20       | M + H          | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 12 – Plan Checks and Construction - Permit Extension - Hourly                                                                                                      | \$229.56      | \$238.20       | H              | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 - Retail Food Certificates of Operation - HACCP                                                                                                                 | \$0.00        | No Fee         | Inventory only | 24-298          |                 |                   | 2024         | Inventory only                                              |
| CDA - Environmental Health                            | Program 16 - Retail Food Certificates of Operation - Host Family                                                                                                           | \$344.34      | \$357.30       | M + H + U      | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                 |               |                |           |                 |                 |                   |              |                                                             |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------|----------------|-----------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                                                     | Current 24/25 | Proposed 25/26 | Fee Type  | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Snack Shack (schools & sports complex)                     | \$229.56      | \$238.20       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Snack Bar                                                  | \$344.34      | \$357.30       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Farm Stand                                                 | \$229.56      | \$238.20       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Bar - No Food                                              | \$344.34      | \$357.30       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Bar - with Limited Food Prep                               | \$573.90      | \$595.50       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Bar - (Within Existing Facility)                           | \$229.56      | \$238.20       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Institution Inspection                                     | \$229.56      | \$238.20       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - School Satellite Kitchen                                   | \$229.56      | \$238.20       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Satellite / Kiosk Food                                     | \$459.12      | \$476.40       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - School Kitchen                                             | \$688.68      | \$714.60       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Mobile Food Facilities                                     | \$573.90      | \$595.50       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - CFMO Non-Motorized                                         | \$344.34      | \$357.30       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Retail Market, 25 - 300 Square Feet                        | \$459.12      | \$476.40       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Vending Machines                                           | \$344.34      | \$357.30       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Retail Market, 301 - 999 Square Feet                       | \$573.90      | \$595.50       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Platform Kitchen (PKO)Food Facility -0 seats               | \$344.34      | \$357.30       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation Bakery, < 1,000 Square Feet                                  | \$573.90      | \$595.50       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation Bakery, > 1,000 Square Feet                                  | \$1,147.80    | \$1,191.00     | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Retail Market (Within Existing Food or Pool Facility)      | \$229.56      | \$238.20       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation Retail Market, 1,000 - 3,000 Square Feet                     | \$803.46      | \$833.70       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Commissary (with existing Food Facility)                   | \$229.56      | Exempt         | Exempt    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 - Retail Food Certificates of Operation - Food Facility Commissary - (Within Existing Retail Market) | \$229.56      | \$238.20       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 - Retail Food Certificates of Operation - Food Facility Commissary -Limited Commissary               | \$114.78      | \$119.10       | M + H + U | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 - Retail Food Certificates of Operation - Food Facility - 0-15 seats                                 | \$573.90      | \$595.50       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Retail Market, > 6,000 Square Feet                         | \$1,147.80    | \$1,191.00     | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Retail Market, 3,000 - 6,000 Square Feet                   | \$918.24      | \$952.80       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Retail Deli Department                                     | \$229.56      | \$238.20       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Retail Bakery Department                                   | \$229.56      | \$238.20       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Retail Meat Department                                     | \$229.56      | \$238.20       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Retail Coffee Kiosk                                        | \$229.56      | \$238.20       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Food Facility 16-49 seats                                  | \$803.46      | \$833.70       | M+H+U     | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Caterer with Existing Food Facility                                                                | Exempt        | Exempt         | Exempt    | 24-298          |                 |                   | 2024         | Exempt                                                      |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - CFO (Out of County) TFF                                    | Exempt        | Exempt         | Exempt    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                       |               |                |          |                 |                 |                   |              |                                                             |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                                                                           | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Food Facility 50-149 seats                                                       | \$918.24      | \$952.80       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Food Facility 150+ seats                                                         | \$1,147.80    | \$1,191.00     | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Food Facility 1-15 seats                                                         | \$688.68      | \$0.00         | M+H+U    | 24-298          |                 |                   | 2024         | delete fee                                                  |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Hotel / Motel with meal                                                          | \$401.73      | \$416.85       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Bed and Breakfast/Ag Homestay                                                    | \$344.34      | \$357.30       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Cottage Food Operation - Class A                                                 | \$229.56      | \$238.20       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Cottage Food Operation - Class B                                                 | \$459.12      | \$476.40       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - TFF - Exempt/Low Risk                                                            | Exempt        | Exempt         | Exempt   | 24-298          |                 |                   | 2024         | Exempt                                                      |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Mobile Food Facilities - Non Potential Hazardous Food                            | \$229.56      | \$238.20       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Incidental Food Sales (<25 Sqft) (Prepackaged, Non-Potentially Hazardous Only)   | Exempt        | Exempt         | Exempt   | 24-298          |                 |                   | 2024         | Exempt                                                      |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Holiday Retail Market (No PHF)                                                   | \$229.56      | \$238.20       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Temporary Food Facility                                                          | \$229.56      | \$238.20       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Certified Farmers Market                                                         | \$573.90      | \$595.50       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Incidental Food Sales 25-300 sq ft (Prepackaged, Non-Potentially Hazardous Only) | \$229.56      | \$238.20       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Commissary Stand Alone                                                           | \$286.95      | \$297.75       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Caterer                                                                          | \$344.34      | \$357.30       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 16 – Retail Food Certificates of Operation - Host Facility                                                                    | \$344.34      | \$357.30       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 17 - Tattoo Certificate of Operation - Body Art Practitioner - Tattoo Only                                                    | \$114.78      | \$119.10       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 17 - Tattoo Certificate of Operation - Body Art Facility                                                                      | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 17 - Tattoo Certificate of Operation - Mechanical Stud and Clasp Ear Piercing Notification                                    | Exempt        | Exempt         | Exempt   | 24-298          |                 |                   | 2024         | Exempt                                                      |
| CDA - Environmental Health                            | Program 17 - Tattoo Certificate of Operation - Body Art Practitioner - Body Piercing Only                                             | \$114.78      | \$119.10       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 17 - Tattoo Certificate of Operation - Permanent Makeup Facility (1 Room)                                                     | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 17 - Tattoo Certificate of Operation - Permanent Makeup Facility (Multiple Rooms)                                             | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 21 – Monitoring Wells - HazMat - Monitoring Well Installation                                                                 | \$573.90      | \$595.50       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 21 – Monitoring Wells - HazMat - Monitoring Well Destruction                                                                  | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 21 – Monitoring Wells - HazMat - Well Deepening / Repair                                                                      | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 21 – Monitoring Wells - HazMat - Hydropunch Monitor Well                                                                      | \$401.73      | \$416.85       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 21 – Monitoring Wells - HazMat - Geotechnical Borings (No Inspection)                                                         | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 22 – Hazardous Materials Storage Certificates of Operation (HMBP) - HazMat Storage - Chemical Inventory = 1 - 9 Items         | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 22 – Hazardous Materials Storage Certificates of Operation (HMBP) - HazMat Storage - Chemical Inventory = 10 - 19 Items       | \$688.68      | \$714.60       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                  |               |                |          |                 |                 |                   |              |                                                             |
|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                                                                      | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Environmental Health                            | Program 22 – Hazardous Materials Storage Certificates of Operation (HMBP) - HazMat Storage - Chemical Inventory = 20 + Items     | \$918.24      | \$952.80       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 22 – Hazardous Materials Storage Certificates of Operation (HMBP) - HMBP - URF Unstaffed Remote Facility                 | \$459.12      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 22 – Hazardous Materials Storage Certificates of Operation (HMBP) - HazMat Storage - Propane Only <2000gal               | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 22 – Hazardous Materials Storage Certificates of Operation (HMBP) - HazMat Storage - MHP Propane only                    | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 22 – Hazardous Materials Storage Certificates of Operation (HMBP) -- HazMat Storage CO2/NF Refridnt only                 | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 22 – Hazardous Materials Storage Certificates of Operation - Cal - ARP 1                                                 | \$688.68      | \$714.60       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 22 – Hazardous Materials Storage Certificates of Operation - Cal - ARP 2                                                 | \$918.24      | \$952.80       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 22 – Hazardous Materials Storage Certificates of Operation - Cal - ARP 3                                                 | \$1,147.80    | \$1,191.00     | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 23 – Underground Storage Tanks Certificates of Operation - Underground Storage Tanks - must also apply for business plan | \$975.63      | \$1,012.35     | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 23 – Underground Storage Tanks Certificates of Operation Each Additional Tank                                            | \$229.56      | \$238.20       | U        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 24 – Housing Certificates of Operation - Organized Camp (Housing, Infirmary, Natural Bathing, Food Facility)             | \$1,205.19    | \$1,250.55     | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 24 – Housing Certificates of Operation - Detention Facility                                                              | \$746.07      | \$774.15       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 25 – Hazardous Waste Generator Certificate of Operation - Conditionally Exempt - Very Small Quantity Generator           | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 25 – Hazardous Waste Generator Certificate of Operation - Hazardous Waste - Small Quantity Generator                     | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 25 – Hazardous Waste Generator Certificate of Operation - Hazardous Waste - Large Quantity Generator                     | \$688.68      | \$714.60       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 25 – Hazardous Waste Generator Certificate of Operation - Hazardous Waste -NON RCRA Large Quantity Generator             | \$573.90      | \$595.50       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Subdivision – Final Map                                                                         | \$2,295.60    | \$2,382.00     | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Second Dwelling Units                                                                           | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - General Plan Amendment                                                                          | \$344.34      | \$357.30       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Subdivision – Parcel Map                                                                        | \$918.24      | \$952.80       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - PM/Final Map Follow Up                                                                          | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Certificate of Compliance                                                                       | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Administrative Development Permit                                                               | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Development Permit                                                                              | \$688.68      | \$714.60       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Boundary Line Adjustments                                                                       | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Area Variance                                                                                   | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Use Permits                                                                                     | \$918.24      | \$952.80       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Minor Use Permits                                                                               | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Zone Change                                                                                     | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Pre-application Review                                                                          | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - LAFCO/Annexation Review                                                                         | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                    |               |                |          |                 |                 |                   |              |                                                             |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|-----------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                                                        | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Environmental Impact Report                                                       | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Planned Development                                                               | \$344.34      | \$357.30       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Specific Plan                                                                     | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 26 – Land Use Planning - Hearings and Appeals                                                              | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 27 - Hazardous Waste Treatment Certificates of Operation - Conditionally Exempt – Commercial Laundries     | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 27 - Hazardous Waste Treatment Certificates of Operation - Conditionally Exempt – Specific Waste           | \$459.12      | \$476.40       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 27 - Hazardous Waste Treatment Certificates of Operation - Conditionally Exempt – Small Quantity Treatment | \$573.90      | \$595.50       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 27 - Hazardous Waste Treatment Certificates of Operation - Conditionally Exempt - Limited                  | \$573.90      | \$595.50       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 27 - Hazardous Waste Treatment Certificates of Operation - Conditionally Authorized                        | \$688.68      | \$714.60       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 27 - Hazardous Waste Treatment Certificates of Operation - Permit by Rule (PBR)                            | \$918.24      | \$952.80       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 28 – Aboveground Storage Tanks Certificates of Operation - AST Engineered SPCC Required                    | \$918.24      | \$952.80       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 28 – Aboveground Storage Tanks Certificates of Operation - AST SPCC Self Certified                         | \$344.34      | \$357.30       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 28 – Aboveground Storage Tanks Certificates of Operation - APSA: 100k - <1M gallons                        | \$1,147.80    | \$1,191.00     | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 28 – Aboveground Storage Tanks Certificates of Operation - APSA: 1M - <10M gallons                         | \$1,262.58    | \$1,310.10     | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 28 – Aboveground Storage Tanks Certificates of Operation - APSA: 10M - <100M gallons                       | \$1,377.36    | \$1,429.20     | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 28 – Aboveground Storage Tanks Certificates of Operation - APSA: CONDITIONALLY EXEMPT                      | \$114.78      | \$119.10       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 28 – Aboveground Storage Tanks Certificates of Operation - TIUGA                                           | \$229.56      | \$238.20       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 32 – Inspections - Drinking Water Enforcement / Assessment                                                 | \$229.56      | \$238.20       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 32 – Inspections - Food Mandatory Reinspection                                                             | \$229.56      | \$238.20       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 32 – Inspections - After Hours Response - Inspection                                                       | \$229.56      | \$476.40       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 32 – Inspections - Recreational Water Mandatory - Reinspection                                             | \$229.56      | \$238.20       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 32 – Inspections - Drinking Water Mandatory - Reinspection                                                 | \$229.56      | \$238.20       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 32 – Inspections - HazMat Mandatory - Reinspection                                                         | \$229.56      | \$238.20       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 32 – Inspections - HazMat Mandatory - Body Art Facility Mandatory Reinspection                             | \$229.56      | \$238.20       | H        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 36 – Recreational Health Certificate of Operation - Public Pool - Summer Session                           | \$459.12      | \$476.40       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 36 – Recreational Health Certificate of Operation - Public Pool - Year Round                               | \$918.24      | \$952.80       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 36 – Recreational Health Certificate of Operation - Spa - Summer Season                                    | \$459.12      | \$476.40       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 36 – Recreational Health Certificate of Operation - Spa – Year Round                                       | \$688.68      | \$714.60       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 36 – Recreational Health Certificate of Operation - Natural Bathing Place – Seasonal                       | \$344.34      | \$357.30       | M+H+U    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 36 – Recreational Health Certificate of Operation - Additional Spa - Year Round                            | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 36 – Recreational Health Certificate of Operation - Additional Spa - Summer Season                         | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 36 – Recreational Health Certificate of Operation - Additional Pool - Year Round                           | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 36 – Recreational Health Certificate of Operation - Additional Pool - Summer Season                        | \$229.56      | \$238.20       | M + H    | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                             |               |                |          |                        |                 |                   |              |                                                                                                          |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------------------|-----------------|-------------------|--------------|----------------------------------------------------------------------------------------------------------|
| Department                                            | Description                                                                                                                 | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority        | State Authority | Federal Authority | Year Updated | Comment                                                                                                  |
| CDA - Environmental Health                            | Program 36 – Recreational Health Certificate of Operation - Dormant Pool                                                    | \$229.56      | \$238.20       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Septic System Modification <del>with Archive Fee</del>                               | \$688.68      | \$714.60       | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Tank Replacement <del>with Archive Fee</del>                                         | \$459.12      | \$476.40       | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Repair Permit <del>with Archive Fee</del>                                            | \$459.12      | \$476.40       | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal -OSSE - Self Cert <del>with Archive Fee</del>                                          | NA            | \$476.40       | M + H    | New Fee Resolution TBD |                 |                   | 2025         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Centralized Construction Permit                                                      | \$1,147.80    | \$1,191.00     | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - On Site Soils Evaluation (OSSE) (Includes Site-Approval) <del>with Archive Fee</del> | \$459.12      | \$833.70       | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - OSSE – 2-4 <del>with Archive Fee</del>                                               | \$1,262.58    | \$1,310.10     | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - OSSE 5 or more <del>with Archive Fee</del>                                           | \$3,672.96    | \$3,811.20     | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Gravity Systems <del>with Archive Fee</del>                                          | \$688.68      | \$912.18       | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Special Design <del>with Archive Fee</del>                                           | \$803.46      | \$1,031.28     | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Special Design w/ Monitoring & Maintainance <del>with Archive Fee</del>              | \$918.24      | \$1,150.38     | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Holding Tank/Privy <del>with Archive Fee</del>                                       | \$344.34      | \$357.30       | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Non-Conventional <del>with Archive fee</del>                                         | \$229.56      | \$238.20       | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Large System (>2,500 gpd) <del>with Archive Fee</del>                                | \$2,295.60    | \$2,382.00     | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Abandon System <del>with Archive fee</del>                                           | \$344.34      | \$357.30       | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Appeals <del>with Archive Fee</del>                                                  | \$459.12      | \$476.40       | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal - Proposed OWTS/Product Review                                                         | \$688.68      | \$714.60       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 41 – On Site Sewage Disposal -Grey Water System                                                                     | NA            | \$238.20       | M + H    | New Fee Resolution TBD |                 |                   | 2025         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 41-Sewage Disposal - Archive Fee                                                                                    | \$0.00        | \$6.50         | F        | New Fee Resolution TBD |                 |                   | 2025         | <b>New for FY 25/26 to replace add on to other Program 41 fees as noted.</b> Plus annual CPI             |
| CDA - Environmental Health                            | Program 42 – On Site Sewage Disposal Certificate of Operation - Cluster System 2-5 (C of O)                                 | \$459.12      | \$476.40       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 42 – On Site Sewage Disposal Certificate of Operation - Small System - 6-99 (C of O)                                | \$573.90      | \$595.50       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 42 – On Site Sewage Disposal Certificate of Operation - Large System 100+ (State Inspected)                         | Exempt        | Exempt         | Exempt   | 24-298                 |                 |                   | 2024         | Exempt                                                                                                   |
| CDA - Environmental Health                            | Program 42 – On Site Sewage Disposal Certificate of Operation - Cluster System - Organized Camp (Cofo)                      | \$229.56      | \$238.20       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                    |               |                |           |                        |                 |                   |              |                                                                                                          |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------|----------------|-----------|------------------------|-----------------|-------------------|--------------|----------------------------------------------------------------------------------------------------------|
| Department                                            | Description                                                                                                        | Current 24/25 | Proposed 25/26 | Fee Type  | Local Authority        | State Authority | Federal Authority | Year Updated | Comment                                                                                                  |
| CDA - Environmental Health                            | Program 42 – On Site Sewage Disposal Certificate of Operation - Centralized Monitoring & Maintenance (CM&M)        | \$114.78      | \$119.10       | M + H + U | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 42 – On Site Sewage Disposal Certificate of Operation - Monitoring and Maintenance (M&M)                   | \$114.78      | \$119.10       | M + H     | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 42 – On Site Sewage Disposal Certificate of Operation - CSSP Registration                                  | \$114.78      | \$119.10       | F         | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 42 – On Site Sewage Disposal Certificate of Operation - Tanker Truck/ Septic Pumper Truck                  | \$459.12      | \$476.40       | U+H       | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 42 – On Site Sewage Disposal Certificate of Operation - Cannabis Portable Toilet                           | \$229.56      | \$238.20       | M + H     | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 42 – On Site Sewage Disposal Certificate of Operation - Grease Trap Pumper                                 | \$114.78      | \$119.10       | M + H     | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 44 – Solid Waste Certificate of Operation - CIA Annual Inspection                                          | \$229.56      | \$238.20       | M + H     | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 44 – Solid Waste Certificate of Operation - Chipping & Grinding Quarterly (4) Inspections                  | \$1,836.48    | \$1,905.60     | M + H     | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 44 – Solid Waste Certificate of Operation - Composting Quarterly (4) Inspections                           | \$1,836.48    | \$1,905.60     | M + H     | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 44 – Solid Waste Certificate of Operation - Refuse Vehicles (Each Truck)                                   | \$286.95      | \$297.75       | F         | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 44 – Solid Waste Certificate of Operation - LEA Related Services (Annual Fee Charged to Public Works)      | \$37,500.00   | \$37,500.00    | F         | 24-298                 |                 |                   | 2024         | Contract                                                                                                 |
| CDA - Environmental Health                            | Program 44 – Solid Waste Certificate of Operation - LEA Related Services (Annual Fee Charged to Waste Management ) | \$145,070.00  | \$145,070.00   | F         | 24-298                 |                 |                   | 2024         | Contract                                                                                                 |
| CDA - Environmental Health                            | Program 44 – Solid Waste Certificate of Operation - LEA Related Services - CIA Quarterly Inspections               | NA            | \$952.80       | M + H     | New Fee Resolution TBD |                 |                   | 2025         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 44 – Solid Waste Certificate of Operation - LEA Related Services - CIA - Biannual Inspections              | NA            | \$476.40       | M + H     | New Fee Resolution TBD |                 |                   | 2025         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 45 – Individual Water - Spring Development                                                                 | \$688.68      | \$714.60       | M + H     | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 45 – Individual Water - Class 1 and 2 Well Permit Renewal                                                  | \$172.17      | \$178.65       | F         | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 45 – Individual Water - Class 1 Well Permits with Archive-Fee                                              | \$688.68      | \$714.60       | F         | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 45 – Individual Water - Class 2 Well Permits with Archive-Fee                                              | \$1,836.48    | \$1,905.60     | F         | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 45 – Individual Water - Class 3 Well Permits with Archive-Fee                                              | \$459.12      | \$476.40       | F         | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 45 – Individual Water - Well Reconstruction (no inspection) with Archive-fee                               | \$229.56      | \$238.20       | F         | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 45 – Individual Water - Well Reconstruction (with inspection) with Archive-Fee                             | \$459.12      | \$476.40       | F         | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 45 – Individual Water - Well Destruction with Archive-Fee                                                  | \$573.90      | \$595.50       | F         | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 45 – Individual Water - Raw Water Certification with Archive-Fee                                           | \$573.90      | \$238.20       | F         | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 45 – Individual Water - Drinking Water Monitoring Well Installation                                        | \$573.90      | \$595.50       | F         | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 45 – Individual Water - Exploratory Monitoring Well Destruction with Archive-Fee                           | \$459.12      | \$476.40       | F         | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 45 – Individual Water - Shared Water Supply (2-4) with Archive-fee                                         | \$229.56      | \$238.20       | M+H+U     | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                   |               |                |          |                        |                 |                   |              |                                                                                                          |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----------|------------------------|-----------------|-------------------|--------------|----------------------------------------------------------------------------------------------------------|
| Department                                            | Description                                                                                                                       | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority        | State Authority | Federal Authority | Year Updated | Comment                                                                                                  |
| CDA - Environmental Health                            | Program 45 – Individual Water - Water Easement Review with Archive fee                                                            | \$229.56      | \$238.20       | M + H    | 24-298                 |                 |                   | 2024         | <b>FY 25/26: Archive Fee noted separate.</b> Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 45 – Individual Water - Raw Water Certification Re-Inspection (with Lab Fee)                                              | \$344.34      | \$0.00         | F        | 24-298                 |                 |                   | 2024         | delete fee                                                                                               |
| CDA - Environmental Health                            | Program 45 – Individual Water - Geothermal Well                                                                                   | \$688.68      | \$714.60       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 45-Well - Archive Fee                                                                                                     | \$0.00        | \$5.38         | F        | New Fee Resolution TBD |                 |                   | 2025         | <b>New for FY 25/26 to replace add on to other Program 45 fees as noted.</b> Plus annual CPI             |
| CDA - Environmental Health                            | Program 46 – Small Water Systems Certificate of Operation - Surface Water System                                                  | \$2,066.04    | \$2,143.80     | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 46 – Small Water Systems Certificate of Operation - Community Water System                                                | \$1,147.80    | \$1,191.00     | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 46 – Small Water Systems Certificate of Operation - Non-Transient / Non-Community Water System                            | \$1,147.80    | \$1,191.00     | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 46 – Small Water Systems Certificate of Operation - Transient / Non-Community Water System                                | \$803.46      | \$833.70       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 46 – Small Water Systems Certificate of Operation - County Regulated Water System                                         | \$573.90      | \$595.50       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 46 – Small Water Systems Certificate of Operation - Regulated Water System - Cottage Food Operator                        | \$229.56      | \$238.20       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 46 – Small Water Systems Certificate of Operation - County Regulated Water System - Exempt                                | Exempt        | Exempt         | Exempt   | 24-298                 |                 |                   | 2024         | Exempt                                                                                                   |
| CDA - Environmental Health                            | Program 46 – Small Water Systems Certificate of Operation - Large Public System / State                                           | Exempt        | Exempt         | Exempt   | 24-298                 |                 |                   | 2024         | Exempt                                                                                                   |
| CDA - Environmental Health                            | Program 46 – Small Water Systems Certificate of Operation - Water System w/ Treatment Report Review / Addtl Inspections * Monthly | \$459.12      | \$476.40       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 46 – Small Water Systems Certificate of Operation - Small Public System / State                                           | \$573.90      | \$595.50       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - HazMat Miscellaneous                                                                              | \$114.78      | \$119.10       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Consumer Protection Miscellaneous                                                                 | \$114.78      | \$119.10       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Additional Units - Certificate of Operation                                                       | \$229.56      | \$238.20       | M+H+U    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Land Use Miscellaneous                                                                            | \$229.56      | \$238.20       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Subpoena - Deposition or Personal Appearance                                                      | \$229.56      | \$238.20       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Subpoena - Records                                                                                | \$229.56      | \$238.20       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Permit Clearances Review                                                                          | \$229.56      | \$238.20       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Sewage Variance Request                                                                           | \$459.12      | \$476.40       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Water Variance Request                                                                            | \$459.12      | \$476.40       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Consultation Request                                                                              | \$114.78      | \$119.10       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Request for Written Response                                                                      | \$229.56      | \$238.20       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - Special Events (Contract / 1 Day 1 Event)                                                         | contract amt  | contract amt   | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 48 – Miscellaneous EH - All Re-inspections (also Permit Extension LU)                                                     | \$344.34      | \$357.30       | M + H    | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 49 – Complaints - Recreational Health Complaint                                                                           | NA            | \$238.20       | H        | New Fee Resolution TBD |                 |                   | 2025         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 49 – Complaints - Foodborne Illness Complaint                                                                             | \$229.56      | \$238.20       | H        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 49 – Complaints - Body Art Facility Complaint                                                                             | \$229.56      | \$238.20       | H        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |
| CDA - Environmental Health                            | Program 49 – Complaints - Housing Complaint                                                                                       | \$229.56      | \$238.20       | H        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26                                              |

| Exhibit E - Community Development Agency Fee Schedule |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                         |                                                                     |          |                        |                 |                   |              |                                                             |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------------------------------|----------|------------------------|-----------------|-------------------|--------------|-------------------------------------------------------------|
| Department                                            | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Current 24/25           | Proposed 25/26                                                      | Fee Type | Local Authority        | State Authority | Federal Authority | Year Updated | Comment                                                     |
| CDA - Environmental Health                            | Program 49 – Complaints - Drinking Water System Complaint                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$229.56                | \$238.20                                                            | H        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 49 – Complaints - Sewage Complaint                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$229.56                | \$238.20                                                            | H        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 49 – Complaints - Food Facility Complaint                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$229.56                | \$238.20                                                            | H        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 49 – Complaints - HazMat Complaint                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$229.56                | \$238.20                                                            | H        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 49 – Complaints - Solid Waste Complaint                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$229.56                | \$238.20                                                            | H        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program 49 – Complaints - Public Health Referral / Complaint                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$229.56                | \$238.20                                                            | H        | 24-298                 |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program TBD - Organic Waste Generator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | NA                      | \$238.20                                                            | M+H      | New Fee Resolution TBD |                 |                   | 2025         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program TBD - Organic Waste Generator Exemption                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | NA                      | Exempt                                                              | Exempt   | New Fee Resolution TBD |                 |                   | 2025         | Exempt                                                      |
| CDA - Environmental Health                            | Program TBD - Edible Food Generator- Tier 1/Tier 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | NA                      | \$238.20                                                            | M+H      | New Fee Resolution TBD |                 |                   | 2025         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program TBD - Edible Food Recovery Organization                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | NA                      | \$238.20                                                            | M+H      | New Fee Resolution TBD |                 |                   | 2025         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Program TBD - Organic Waste Reinspection Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | NA                      | \$238.20                                                            | M+H      | New Fee Resolution TBD |                 |                   | 2025         | Plus annual CPI, All Urban Consumer, plus 0.90% for FY25/26 |
| CDA - Environmental Health                            | Late Fees on Invoices - 01-30 days past due, 10% Late Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 10% Late Fee            | 10% Late Fee                                                        | F        | 24-298                 |                 |                   | 2024         | Penalty Fee                                                 |
| CDA - Environmental Health                            | Late Fees on Invoices - 31-60 days past due, 25% Late Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 25% Late Fee            | 25% Late Fee                                                        | F        | 24-298                 |                 |                   | 2024         | Penalty Fee                                                 |
| CDA - Environmental Health                            | Late Fees on Invoices - 61-90 days past due, 1% Late Fee per month for each month the fees remain unpaid                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | per month until fees    | 1% Late Fee per month until fees remain unpaid                      | F        | 24-298                 |                 |                   | 2024         | Penalty Fee                                                 |
| CDA - Environmental Health                            | Late Fees on Invoices - Over 90 days past due, additional fees may be applied with a referral to Collections                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | be applied along with a | Additional fees may be applied along with a referral to Collections | F        | 24-298                 |                 |                   | 2024         | Penalty Fee                                                 |
| CDA - Environmental Health                            | Certificates of Operation: Food facilities operating without a valid Certificate of Operation permit WILL result in a penalty fee of three times the normal permit fee. Operation without a valid Certificate of Operation permit is a violation of California Retail Food Code section 114381 Permits, Fees, and Posting.<br>oAny Regulated Facility operating without paying their Operating Permit fees is operating without a permit and may be subject to facility closure as determined by the Director of Environmental Health.<br>Over 90 days past due, additional fees may be applied along with a referral to Collections.<br>Community event applications received less than two weeks prior to the event date WILL be charged a one-hour fee, over and above the permit fee<br>Body Art event applications received less than 30 days prior to the event date WILL be charged a one-hour fee, over and above the permit fee.<br>Temporary Food Facility applications received less than two weeks prior to their first event of the permit year WILL be charged 25% of the hourly rate, over and above the permit fee.<br>Body Art Temporary Practitioner application received less than 30 days prior to the event WILL be charged 25% of the hourly rate, over and above the permit fee. | varies                  | varies                                                              | F        | 24-298                 |                 |                   | 2024         | Penalty Fee                                                 |

**Exhibit E - Community Development Agency Fee Schedule**

| Department                 | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Current 24/25                                  | Proposed 25/26                                 | Fee Type | Local Authority | State Authority | Federal Authority | Year Updated | Comment                                            |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------------------------|----------|-----------------|-----------------|-------------------|--------------|----------------------------------------------------|
| CDA - Environmental Health | C of O Mandatory Re-inspection: Where C of O facilities are found to require a re-inspection, the facility will receive a separate invoice for the re-inspection time, due within 30 days of date of invoice. Certified Unified Program Agency (CUPA): State surcharges, fees, fines, and penalties can be charged as required by the State Law. The Director or Environmental Health is authorized to enter into contracts with fairs and promoters of special events for the limited purpose of permitting and charging a blanket fee for the event, based upon the Department's hourly rate. These fees shall be paid no later than 2 weeks prior to the event. Community Event and Temporary Food Facility applications will not be accepted 2 business days prior to the event.                                                                                                                         | varies                                         | varies                                         | F        | 24-298          |                 |                   | 2024         | Penalty Fee                                        |
| CDA - Environmental Health | Body Art Event and Body Art Temporary Practitioner applications will not be accepted less than 10 business days prior to the event. When no appropriate fee category exists for a requested service, that service shall be provided at the current Department hourly rate. Upon completion, or on a monthly cycle, the applicant shall be invoiced for any fees incurred. The permit year for C of O facility is November 1st through October 31st. Any new regulated facility, other than a Temporary Food Facility / Compact Mobile Non-Motorized Food Facility / Host Facility / Platform Kitchen Operation / Catering Operation / Farm Stand / Certified Farmers Market / Body Art Practitioner / Snack shack / Limited Commissary / Cottage Food (class A or B) / Holiday Retail Market, will have their C of O prorated based on the month that the facility begins operations within the permit year. | varies                                         | varies                                         | F        | 24-298          |                 |                   | 2024         | Penalty Fee                                        |
| CDA - Public Works         | Any facility, other than a Temporary Food Facility, that closes during the permit year may request a refund for of their C of O permit fee, pending review and approval by the Director of Environmental Health. A processing fee of \$30 and any time spent on the facility and/or application will be deducted from any available refund amount.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0.10                                         | \$0.10                                         | F        | 24-298          |                 |                   | 2024         | Per Page Cost                                      |
| CDA - Public Works         | Permits are not transferable upon change of ownership.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | C                                              | C                                              | C        | 24-298          |                 |                   | 2024         | At Cost                                            |
| CDA - Public Works         | Miscellaneous Items - Mylar - 18" X 26"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | C                                              | C                                              | C        | 24-298          |                 |                   | 2024         | At Cost                                            |
| CDA - Public Works         | Miscellaneous Items - Mylar - 24" X 36"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | C                                              | C                                              | C        | 24-298          |                 |                   | 2024         | At Cost                                            |
| CDA - Public Works         | Miscellaneous Items - Mylar - 30" X 42"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | C                                              | C                                              | C        | 24-298          |                 |                   | 2024         | At Cost                                            |
| CDA - Public Works         | Miscellaneous Items - Prints from Copier - 18" X 42"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | C                                              | C                                              | C        | 24-298          |                 |                   | 2024         | At Cost                                            |
| CDA - Public Works         | Encroachment Permits - No Inspections                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$157.58                                       | \$162.10                                       | F        | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer                |
| CDA - Public Works         | Encroachment Permits - Inspections Required                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$157.58 + # inspections @ \$142.62/inspection | \$162.10 + # inspections @ \$146.71/inspection | M + IU   | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer, Manual Update |
| CDA - Public Works         | Encroachment Permits - Reinspection Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$142.62                                       | \$146.71                                       | IU       | 24-298          |                 |                   | 2024         | Plus annual CPI, All Urban Consumer                |
| CDA - Public Works         | Encroachment Permits - Encroachments where Improvement Plans are required (Other than utilities) - Plan Check Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Deposit of 1.2% of estimated construction cost | Deposit of 1.2% of estimated construction cost | F        | 24-298          |                 |                   | 2024         | Based on percentage of construction cost           |
| CDA - Public Works         | Encroachment Permits - Encroachments where Improvement Plans are required (Other than utilities) - Inspection Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Deposit of 4.5% of estimated construction cost | Deposit of 4.5% of estimated construction cost | F        | 24-298          |                 |                   | 2024         | Based on percentage of construction cost           |
| CDA - Public Works         | Annual Blanket Permits - Routine Utility Operation and Utility Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | C                                              | C                                              | C        | 24-298          |                 |                   | 2024         | At Cost                                            |
| CDA - Public Works         | Fire District Roadway Vegetation Removal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ -                                           | \$ -                                           | Exempt   | 24-298          |                 |                   | 2024         | Exempt                                             |
| CDA - Public Works         | Transportation Vehicle Permits (Oversized or Overload) - Single Trip                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$16.00                                        | \$16.00                                        | per trip | 24-298          |                 |                   | 2025         | Statutory                                          |
| CDA - Public Works         | Transportation Vehicle Permits (Oversized or Overload) - Annual                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$90.00                                        | \$90.00                                        | per year | 24-298          |                 |                   | 2025         | Statutory                                          |
| CDA - Public Works         | Permit Related Projects - Land Use Permit Related Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | C                                              | C                                              | C        | 24-298          | AB 1600         |                   | 2024         | At Cost                                            |
| CDA - Public Works         | DPW Consultation fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | C                                              | C                                              | C        | 24-298          |                 |                   | 2024         | At Cost; not to exceed \$242.28 per hour           |
| CDA - Public Works         | CDA/PRD/District Formation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | C                                              | C                                              | C        | 24-298          |                 |                   | 2024         | At Cost; not to exceed \$242.28 per hour           |

| Exhibit F - Registrar of Voters (Elections) Fee Schedule |                                                                                                  |               |                |                 |                   |                 |                   |              |                                                                                                                                                                 |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------|----------------|-----------------|-------------------|-----------------|-------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Department                                               | Description                                                                                      | Current 24/25 | Proposed 25/26 | Fee Type        | Local Authority   | State Authority | Federal Authority | Year Updated | Notes                                                                                                                                                           |
|                                                          |                                                                                                  |               | **No Changes** |                 |                   |                 |                   |              | Annual CPI Adjustment Will Not Apply to All Fees                                                                                                                |
| Elections                                                | Voter Registration Index                                                                         | \$0.50        | \$0.50         | per thousand    | Resolution 19-242 |                 |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Voter Registration/Street List By District                                                       | \$37.00       | \$37.00        | per district    | Resolution 19-242 |                 |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Voter Registration/Street List Countywide                                                        | \$50.00       | \$50.00        | per street list | Resolution 19-242 |                 |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Voter Registration List \$ 1.50 per Parcel                                                       | \$1.50        | \$1.50         | ea.             | Resolution 19-242 |                 |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Absentee Ballot Voter List Set-up +First Run                                                     | \$37.00       | \$37.00        | ea.             | Resolution 19-242 |                 |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Absentee Ballot Voter List Subsequent Runs                                                       | \$8.00        | \$8.00         | per thousand    | Resolution 19-242 |                 |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Absentee Voter Mailing Labels Set-up +First Run                                                  | \$28.00       | \$28.00        | F               | Resolution 19-242 |                 |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Absentee Voter Mailing Labels Subsequent Runs                                                    | \$8.00        | \$8.00         | per thousand    | Resolution 19-242 |                 |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Certified Copy of Voter's Affidavit of Registration                                              | \$1.50        | \$1.50         | ea.             | Resolution 19-242 |                 | EC2167            | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Election Results Digital                                                                         | \$37.00       | \$37.00        | ea.             | Resolution 19-242 |                 |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Printed - 1999 on or available online pre 1999 Printed (County-Wide or Portion Thereof)          | \$0.10        | \$0.10         | F               | Resolution 19-242 | GC 26831, 27366 |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Filing a County Initiative                                                                       | \$200.00      | \$200.00       | ea.             | Resolution 19-242 |                 | EC 9103b          | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Map - 8 1/2 x 11                                                                                 | \$15.00       | \$15.00        | ea.             | Resolution 19-242 |                 |                   | 2019         | The fee for certifying a copy of any paper, record or document, the original of which is on file in the County Elections Office, shall be \$11.00 per document. |
| Elections                                                | Map - 11 x 14                                                                                    | \$15.00       | \$15.00        | ea.             | Resolution 19-242 |                 |                   | 2019         | The fee for certifying a copy of any paper, record or document, the original of which is on file in the County Elections Office, shall be \$11.00 per document. |
| Elections                                                | Map - 34 x 44                                                                                    | \$34.00       | \$34.00        | ea.             | Resolution 19-242 |                 |                   | 2019         | The fee for certifying a copy of any paper, record or document, the original of which is on file in the County Elections Office, shall be \$11.00 per document. |
| Elections                                                | Map - Preprinted Supervisorial District Maps                                                     | \$4.00        | \$4.00         | ea.             | Resolution 19-242 |                 |                   | 2019         | The fee for certifying a copy of any paper, record or document, the original of which is on file in the County Elections Office, shall be \$11.00 per document. |
| Elections                                                | Certifying to a copy of any paper, record, or proceeding on file (except for voter registration) | \$11.00       | \$11.00        | ea.             | Resolution 19-242 | GC 26833        |                   | 2019         | Statutory                                                                                                                                                       |
| Elections                                                | Searching records or files, per file.                                                            | \$5.00        | \$5.00         | ea.             | Resolution 19-242 | GC 26854        |                   | 2019         | Statutory                                                                                                                                                       |

| Exhibit G - Information and General Services Fee Schedule |                                                                                                                                            |                          |                |             |                   |                 |                            |              |                                                                   |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|-------------|-------------------|-----------------|----------------------------|--------------|-------------------------------------------------------------------|
| Department                                                | Description                                                                                                                                | Current 24/25            | Proposed 25/26 | Fee Type    | Local Authority   | State Authority | Federal Authority          | Year Updated | Notes                                                             |
|                                                           |                                                                                                                                            |                          | **No Changes** |             |                   |                 |                            |              | Annual CPI Adjustment Will Not Apply to All Fees                  |
| Airport                                                   | Tie Down Space per sq ft charged monthly                                                                                                   | -                        | -              | sq ft       | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Tie Down Space flat fee charged monthly                                                                                                    | \$60.00                  | \$60.00        | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Tie Down Space - twin engine flat fee charged monthly                                                                                      | \$65.00                  | \$65.00        | Flat Fee    | Resolution 23-288 | No              | Market Rate fees primarily | 2023         |                                                                   |
| Airport                                                   | Ground Lease Space for Privately Owned Hangar per sq ft charged monthly                                                                    | \$0.085                  | \$0.085        | sq ft       | Resolution 23-288 |                 |                            | 2023         | Charges will be rounded to the nearest whole dollar.              |
| Airport                                                   | County Owned Hangars per sq ft charged monthly                                                                                             | \$0.27                   | \$0.27         | sq ft       | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | County Owned Storage (non-hangar) per sq ft charged monthly                                                                                | \$0.50                   | \$0.50         | sq ft       | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Through Fence Access                                                                                                                       | \$60.00                  | \$60.00        | ea          | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Gate Card Fees New/Replacement                                                                                                             | \$25.00                  | \$25.00        | ea          | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Hangar Wait List Fee one time fee                                                                                                          | -                        | -              | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Overnight Tie Down Space per night (if fuel purchased and staying 2 or more nights first night fee is waived)                              | \$6.00                   | \$6.00         | D           | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Overnight Tie Down Space per night - twin engine/helicopter (if fuel purchased and staying 2 or more nights first night fee is waived)     | \$7.00                   | \$7.00         | D           | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Oil Disposal Rate (per gallon)                                                                                                             | \$1.00                   | \$1.00         | G           | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Full Service Fuel Delivery (under 10 gallons and/or requested less than 30 minutes to fuel service end time) does not include cost of fuel | \$25.00                  | \$25.00        | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Transfer of Ownership Processing Fee                                                                                                       | \$225.00                 | \$225.00       | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Late Fee per month (unless otherwise stated in an agreement)                                                                               | \$25.00                  | \$25.00        | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Returned Check Fee                                                                                                                         | \$25.00                  | \$25.00        | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Long Term Vehicle Parking per month                                                                                                        | \$25.00                  | \$25.00        | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | New Operating Permit Application Fee (2 year permit)                                                                                       | \$25.00                  | \$25.00        | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Renewal Operating Permit Fee (2 year permit)                                                                                               | \$25.00                  | \$25.00        | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Airport                                                   | Fuel Flowage fee per gallon                                                                                                                | Negotiated in Agreements |                |             | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Facilities                                                | ERAC Conference Room (Providence Mine A and B, Empire Mine) and Board Chamber Usage - After hours, weekday                                 | \$75.00                  | \$75.00        | Hourly Rate | Resolution 23-288 |                 |                            | 2023         | After hours weekday (2-hour minimum)                              |
| Facilities                                                | ERAC Conference Room (Providence Mine A and B, Empire Mine) and Board Chamber Usage, Weekend                                               | \$250.00                 | \$250.00       | Hourly Rate | Resolution 23-288 |                 |                            | 2023         | Weekend (2-hour minimum)                                          |
| Facilities                                                | IT Support for ERAC Conference Room and Board Chamber Usage                                                                                | \$122.00                 | \$122.00       | Hourly Rate | Resolution 23-288 |                 |                            | 2023         | Must be arranged prior to reservation date (2-hour minimum)       |
| Facilities                                                | Security Fee for ERAC Conference Room and Board Chamber usage after normal business hours                                                  | \$35.00                  | \$35.00        | Hourly Rate | Resolution 23-288 |                 |                            | 2023         | Must be arranged prior to reservation date (2-hour minimum)       |
| Facilities                                                | Additional hourly fee for meetings ending after 8:30 pm on Weekday                                                                         | \$95.00                  | \$95.00        | Hourly Rate | Resolution 23-288 |                 |                            | 2023         | Fee applicable beginning at 8:30 pm through reservation end time. |
| Facilities                                                | Security /Cleaning Deposit                                                                                                                 | \$150.00                 | \$150.00       | Hourly Rate | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Facilities                                                | GV-Vets-Hall - Auditorium - Half Day Rate - Under 4 Hours - M to Th                                                                        | \$275.00                 | \$275.00       | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |
| Facilities                                                | GV-Vets-Hall - Auditorium - Half Day Rate - Under 4 Hours - M to Th over 300 people                                                        | \$305.00                 | \$305.00       | Flat Fee    | Resolution 23-288 |                 |                            | 2023         |                                                                   |

| Exhibit G - Information and General Services Fee Schedule |                                                                                                           |               |                |             |                   |                 |                   |              |                                                                            |
|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------|----------------|-------------|-------------------|-----------------|-------------------|--------------|----------------------------------------------------------------------------|
| Department                                                | Description                                                                                               | Current 24/25 | Proposed 25/26 | Fee Type    | Local Authority   | State Authority | Federal Authority | Year Updated | Notes                                                                      |
| Facilities                                                | GV-Vets-Hall - Auditorium - Half Day Rate - Under 4 Hours - F to Su                                       | \$375.00      | \$375.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Auditorium - Half Day Rate - Under 4 Hours - F to Su over 300 people                       | \$415.00      | \$415.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Auditorium - Full Day Rate - M to Th                                                       | \$450.00      | \$450.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Auditorium - Full Day Rate - M to Th over 300 people                                       | \$495.00      | \$495.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Auditorium - Full Day Rate - F to Su                                                       | \$750.00      | \$750.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Auditorium - Full Day Rate - F to Su over 300 people                                       | \$825.00      | \$825.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Auditorium - Security / Cleaning Deposit - Refundable under 100 persons                    | \$150.00      | \$150.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Auditorium - Security / Cleaning Deposit - Refundable over 100 persons                     | \$250.00      | \$250.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Auditorium - Tables and Chairs - 330 Padded Folding Chairs                                 | N/A           | N/A            | N/A         | Resolution 23-288 |                 |                   | 2023         | County compensates the American Legion                                     |
| Facilities                                                | GV-Vets-Hall - Auditorium - Tables and Chairs - 40 Foot Round Tables                                      | N/A           | N/A            | N/A         | Resolution 23-288 |                 |                   | 2023         | County compensates the American Legion                                     |
| Facilities                                                | GV-Vets-Hall - Auditorium - Tables and Chairs - 23 of 3 feet by 6 feet Rectangle Tables                   | N/A           | N/A            | N/A         | Resolution 23-288 |                 |                   | 2023         | County compensates the American Legion                                     |
| Facilities                                                | GV-Vets-Hall - Remembrance Room - Half Day Rate - Under 4 Hours - M to Th                                 | \$60.00       | \$60.00        | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Remembrance Room - Half Day Rate - Under 4 Hours - F to Su                                 | \$85.00       | \$85.00        | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Remembrance Room - Half Day Rate - Under 4 Hours - Full Day Rate - 4 Hours Plus - M to Th  | \$110.00      | \$110.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Remembrance Room - Half Day Rate - Under 4 Hours - Full Day Rate - 4 Hours Plus - F to Su  | \$135.00      | \$135.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Dining Hall - Half Day Rate - Under 4 Hours - M to Th                                      | \$75.00       | \$75.00        | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Dining Hall - Half Day Rate - Under 4 Hours - F to Su                                      | \$95.00       | \$95.00        | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Dining Hall - Security / Cleaning Deposit - Refundable                                     | \$150.00      | \$150.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Commercial Kitchen - Daily Rate                                                            | \$150.00      | \$150.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall - Commercial Kitchen - Security Deposit                                                      | \$200.00      | \$200.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall- Cleaning Fee- For all weddings, birthdays, quinceanera, dances, fundraisers, concert, plays | \$500.00      | \$500.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | GV-Vets-Hall Auditorium Frequent User Rate- Hourly                                                        | \$25.00       | \$25.00        | Hourly Rate | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | NC-Vets Hall Main Hall Full Day Rate - Friday to Sunday                                                   | \$675.00      | \$675.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | NC-Vets Hall Main Hall Frequent User Rate -Hourly                                                         | \$25.00       | \$25.00        | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | NC-Vets Hall Dining Room with Kitchen Hourly Rate Half Day Rate (4 hours or less) - M to Th               | \$95.00       | \$95.00        | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | NC-Vets Hall Dining Room with Kitchen Hourly Rate - Half Day Rate (4 hours) - Friday to Sunday            | \$150.00      | \$150.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | NC-Vets Hall Entire Hall - Full Day Rate                                                                  | \$500.00      | \$500.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| Facilities                                                | NC-Vets Hall - Cleaning Fee -refundable                                                                   | \$150.00      | \$150.00       | Flat Fee    | Resolution 23-288 |                 |                   | 2023         |                                                                            |
| IS Services                                               | GIS Hourly Rate                                                                                           | \$129.00      | \$129.00       | Hourly Rate | Resolution 23-288 |                 |                   | 2023         | Hourly fee for all GIS services; billed by quarter hour; No CPI adjustment |

**Exhibit H - Library Fee Schedule**

| Department | Description                                                          | Current 24/25      | Proposed 25/26     | Fee Type | Local Authority   | State Authority | Federal Authority | Year Updated | Notes                                            |
|------------|----------------------------------------------------------------------|--------------------|--------------------|----------|-------------------|-----------------|-------------------|--------------|--------------------------------------------------|
|            |                                                                      |                    | **No Changes**     |          |                   |                 |                   |              | Annual CPI Adjustment Will Not Apply to All Fees |
| Library    | Meeting Room Rental / Madelyn                                        | \$10.00            | \$10.00            | H        | Resolution 23-288 |                 |                   | 2023         | min 2 hrs. max 10 hrs. / month                   |
| Library    | Photocopies, printed copies from computer & microfilm reader printer | \$0.15             | \$0.15             | ea.      | Resolution 23-288 |                 |                   | 2023         |                                                  |
| Library    | Replacement for lost items                                           | Cost               | Cost               | C        | Resolution 23-288 |                 |                   | 2023         | Cost                                             |
| Library    | Lost, broken, scratched through CD, cassette (in set)                | Cost               | Cost               | C        | Resolution 23-288 |                 |                   | 2023         | Cost                                             |
| Library    | Link+ Lost Item and Late Fees (amount of fee is set per contract)    | Per owning library | Per owning library | C        | Resolution 23-288 |                 |                   | 2023         | Cost to be defined by source library             |

**Exhibit I - Probation Fee Schedule**

| Department | Description                                  | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority   | State Authority | Federal Authority | Year Updated | Notes                                            |
|------------|----------------------------------------------|---------------|----------------|----------|-------------------|-----------------|-------------------|--------------|--------------------------------------------------|
|            |                                              |               | **No Changes** |          |                   |                 |                   |              | Annual CPI Adjustment Will Not Apply to All Fees |
| Probation  | Step-Parent Adoption Fee                     | \$260.00      | \$260.00       | ea.      | Resolution 21-180 |                 |                   | 2021         | Statutory                                        |
| Probation  | Minor Marriage Petition                      | \$65.00       | \$65.00        | F        | Resolution 21-180 |                 |                   | 2021         | Statutory                                        |
| Probation  | Batterer's Program Initial and Annual Review | \$250.00      | \$250.00       | ea.      | Resolution 21-180 |                 |                   | 2021         | Statutory                                        |

| Exhibit J - Department of Social Services (Public Guardian) Fee Schedule |                                 |                                  |                                  |                        |                   |                                     |                   |              |                                                  |
|--------------------------------------------------------------------------|---------------------------------|----------------------------------|----------------------------------|------------------------|-------------------|-------------------------------------|-------------------|--------------|--------------------------------------------------|
| Department                                                               | Description                     | Current 24/25                    | Proposed 25/26                   | Fee Type               | Local Authority   | State Authority                     | Federal Authority | Year Updated | Notes                                            |
|                                                                          |                                 |                                  | **No Changes**                   |                        |                   |                                     |                   |              | Annual CPI Adjustment Will Not Apply to All Fees |
| Public Guardian                                                          | Conseratorship of Person/Estate | \$5,194.26                       | \$5,194.26                       | Yr                     | Resolution 23-288 | Prob.C. SS 2623,2640,2642, 2942     |                   | 2023         | Plus annual CPI, All Urban Consumer              |
| Public Guardian                                                          | Temporary Conservatorship       | \$157.40                         | \$157.40                         | H                      | Resolution 23-288 | SS 2623,2640,2640.1, 2642,2643,2942 |                   | 2023         | Statutory                                        |
| Public Guardian                                                          | Attorney/County Counsel Fees    | AB                               | AB                               | (As Billed)            | Resolution 23-288 | SS 2623,2640,2640.1, 2642,2643,2942 |                   | 2023         | As Billed                                        |
| Public Guardian                                                          | Bond Fee                        | \$25 + .25% over \$10K in Estate | \$25 + .25% over \$10K in Estate | F                      | Resolution 23-288 | SS 2942                             |                   | 2023         | Statutory                                        |
| Public Guardian                                                          | IMD management                  | varies                           | varies                           | F                      | Resolution 23-288 | Superior Court                      |                   | 2023         | Statutory                                        |
| Public Guardian                                                          | Sale of Real Property           | \$157.40                         | \$157.40                         | H                      | Resolution 23-288 | SS 2623,2643,2642                   |                   | 2023         | Statutory                                        |
| Public Guardian                                                          | Sale of Personal Property       | \$157.40                         | \$157.40                         | H                      | Resolution 23-288 | SS 2623,2643,2642                   |                   | 2023         | Statutory                                        |
| Public Guardian                                                          | Contested/Litigated claims      | \$157.40                         | \$157.40                         | H                      | Resolution 23-288 | SS 2623,2643,2642                   |                   | 2023         | Statutory                                        |
| Public Guardian                                                          | Transportation beyond 30 miles  | varies                           | varies                           | IRS rate + driver cost | Resolution 23-288 | Superior Court                      |                   | 2023         | IRS rate + driver cost                           |
| Public Guardian                                                          | Vehicle storage                 | \$50 - 90 per month estimated    | \$50 - 90 per month estimated    | Mo                     | Resolution 23-288 |                                     |                   | 2023         | At Cost                                          |
| Public Guardian                                                          | Personal Storage                | \$85- 125 per month estimated    | \$85- 125 per month estimated    | Mo                     | Resolution 23-288 |                                     |                   | 2023         | At Cost                                          |
| Public Guardian                                                          | Other services                  | \$157.40                         | \$157.40                         | H                      | Resolution 23-288 | SS 2623,2643,2642                   |                   | 2023         | Statutory                                        |

| Exhibit K - Public Health Fee Schedule |                                                                                     |                        |                        |          |                   |                 |                   |                     |                                                                                                                                                                                                                            |
|----------------------------------------|-------------------------------------------------------------------------------------|------------------------|------------------------|----------|-------------------|-----------------|-------------------|---------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Department                             | Description                                                                         | Current 24/25          | Proposed 25/26         | Fee Type | Local Authority   | State Authority | Federal Authority | Year Updated        | Comment                                                                                                                                                                                                                    |
|                                        |                                                                                     |                        | **No Changes**         |          |                   |                 |                   |                     | Annual CPI Adjustment Will Not Apply to All Fees                                                                                                                                                                           |
| Public Health - Vital Rec              | Vital Records - Birth Certificates - General Public                                 | \$ 29.00               | \$ 29.00               | SF       | Resolution 24-298 | HCS § 100425    |                   | Annually, per State | Statutory: Set by state annually pursuant to HSC § 100425                                                                                                                                                                  |
| Public Health - Vital Rec              | Vital Records - Death Certificates - General Public and Gov't Agency                | \$ 24.00               | \$ 24.00               | SF       | Resolution 24-298 | HCS § 100425    |                   | Annually, per State | Statutory: Set by state annually pursuant to HSC § 100425                                                                                                                                                                  |
| Public Health - Vital Rec              | Vital Records - Fetal Death - General Public & Gov't Agency                         | \$ 21.00               | \$ 21.00               | SF       | Resolution 24-298 | HCS § 100425    |                   | Annually, per State | Statutory: Set by state annually pursuant to HSC § 100425                                                                                                                                                                  |
| Public Health - Vital Rec              | Vital Records - Disposition of Human Remains                                        | \$ 12.00               | \$ 12.00               | SF       | Resolution 24-298 | HCS § 100425    |                   | Annually, per State | Statutory: Set by state annually pursuant to HSC § 100425                                                                                                                                                                  |
| Public Health - Vital Rec              | Vital Records - Medical Marijuana ID Card (MMIC) - non-Medi-Cal, Non-CMSP Applicant | \$ 100.00              | \$ 100.00              | F        | Resolution 24-298 | HCS § 11362.755 |                   | 2024                | Statutory: Pursuant to HCS § 11362.755                                                                                                                                                                                     |
| Public Health - Vital Rec              | Vital Records - Medical Marijuana ID Card (MMIC) - Medi-Cal Applicant               | \$ 50.00               | \$ 50.00               | F        | Resolution 24-298 | HCS § 11362.755 |                   | 2024                | Statutory: Pursuant to HCS § 11362.755                                                                                                                                                                                     |
| Public Health - Vital Rec              | Vital Records - Medical Marijuana ID Card (MMIC) - CMSP Applicant                   | Waived                 | Waived                 | F        | Resolution 24-298 | HCS § 11362.755 |                   | 2024                | Statutory: Pursuant to HCS § 11362.755                                                                                                                                                                                     |
| Public Health - Immunizations          | Vaccinations*                                                                       | Cost of vaccine + \$10 | Cost of vaccine + \$10 | ea       | Resolution 24-298 |                 |                   | 2024                | Administration Fee (practitioner cost) + C = cost of vaccine based on current market prices. Current costs of vaccines will be updated quarterly based on LIFO (last in, first out) and posted on Public Health's website. |
| Public Health - Immunizations          | TB Intradermal Test / Assessment                                                    | \$ 25.00               | \$ 25.00               | F        | Resolution 24-298 |                 |                   | 2024                | Based on staff cost                                                                                                                                                                                                        |
| Public Health - Immunizations          | 2-Step TB Test                                                                      | \$ 40.00               | \$ 40.00               | F        | Resolution 24-298 |                 |                   | 2024                | Based on staff cost                                                                                                                                                                                                        |
| Public Health - Immunizations          | Initial TB Exam                                                                     | \$ 190.00              | \$ 190.00              | F        | Resolution 24-298 |                 |                   | 2024                | Based on staff cost                                                                                                                                                                                                        |
| Public Health - Immunizations          | Follow-Up TB Exam                                                                   | \$ 96.00               | \$ 96.00               | F        | Resolution 24-298 |                 |                   | 2024                | Based on staff cost                                                                                                                                                                                                        |
| Public Health - Immunizations          | Medication Treatment                                                                | Cost of medication     | Cost of medication     | ea       | Resolution 24-298 |                 |                   | 2024                | Cost of medication based on current market prices. Current costs of vaccines will be updated quarterly based on LIFO (last in, first out) and posted on Public Health's website.                                           |
| Public Health                          | Non-Diagnostic General Health Assessment Screening - Single Event                   | \$ 75.00               | \$ 75.00               | F        | Resolution 24-298 |                 |                   | 2024                | Based on staff cost                                                                                                                                                                                                        |
| Public Health                          | Non-Diagnostic General Health Assessment Screening - Multiple Events                | \$ 95.00               | \$ 95.00               | F        | Resolution 24-298 |                 |                   | 2024                | Based on staff cost                                                                                                                                                                                                        |

\*If Vaccines for Children (VFC)/317/State Eligible, individual will only be responsible for the \$10.00 administration fee.  
VFC Vaccine must still be provided if client is unable to pay administration fee (per VFC regulations).

**Exhibit L - Sheriff Fee Schedule**

| Department | Description                                        | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority | State Authority       | Federal Authority | Year Updated | Notes                                                                                                |
|------------|----------------------------------------------------|---------------|----------------|----------|-----------------|-----------------------|-------------------|--------------|------------------------------------------------------------------------------------------------------|
|            |                                                    |               |                |          |                 |                       |                   |              | <b>Annual CPI Adjustment Will Not Apply to All Fees</b>                                              |
| Sheriff    | LiveScan Fingerprinting                            | \$27.00       | \$30.00        | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply; Fee shall be in addition to any cost required by the State (DOJ). |
| Sheriff    | Hardcard Fingerprinting                            | \$27.00       | \$30.00        | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply; Fee shall be in addition to any cost required by the State (DOJ). |
| Sheriff    | CCW Processing                                     | \$24.00       | \$30.00        | F        | Resolution TBD  | PC 26190              |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | CCW Issuance (Balance of total Cost)               | \$95.00       | \$119.00       | F        | Resolution TBD  | PC 26190              |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | CCW Modification                                   | \$12.00       | \$15.00        | F        | Resolution TBD  | PC 26190              |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | CCW Renewal                                        | \$30.00       | \$38.00        | F        | Resolution TBD  | PC 26190              |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Firearms Dealer Permit                             | \$32.00       | \$37.00        | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Explosive Permit Application                       | \$57.00       | \$66.00        | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Explosive Permit under 100 lb                      | \$2.00        | \$2.00         | F        | Resolution TBD  | H&S 12101             |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Explosive Permit over 100 lb                       | \$10.00       | \$10.00        | F        | Resolution TBD  | H&S 12101             |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Crime/Coroner's Report Release first page          | \$5.00        | \$0.00         |          | Resolution TBD  | BP 161                |                   | 2025         | Remove from Fee Schedule                                                                             |
| Sheriff    | Crime/Coroner's Report Release subsequent pages    | \$0.50        | \$0.10         | ea.      | Resolution TBD  | BP 161                |                   | 2025         | per page, paper only; No CPI Annual Adjustment                                                       |
| Sheriff    | Trees, Shrubs or boughs Transportation Application | \$57.00       | \$66.00        | F        | Resolution TBD  | PC 384c               |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Trees, Shrubs or boughs Transportation Tags Each   | \$7.00        | \$7.50         | ea.      | Resolution TBD  | PC 384c               |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Chain Installer Permit (CA Resident)               | \$114.00      | \$132.00       | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Chain Installer Permit (non-CA Resident)           | \$114.00      | \$132.00       | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Repossession                                       | \$15.00       | \$33.00        | F        | Resolution TBD  | GC 26751              |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Arrest Record Verification Letter                  | \$28.50       | \$33.00        | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Arrest Record Verification Letter (notarized)      | \$48.50       | \$54.00        | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Waterways Exception Permit (Boca Reservoir)        | \$116.00      | \$137.00       | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Secondhand Dealer - Application                    | \$75.00       | \$99.00        | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Secondhand Dealer - Renewal                        | \$25.00       | \$33.00        | F        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Coroner Transport Fee - Western County             | \$250.00      | Actual Cost    | F        | Resolution TBD  | GOV 27472 & GOV 54985 |                   | 2025         | Set by Contract                                                                                      |
| Sheriff    | Coroner Transport Fee - Eastern County             | \$350.00      | Actual Cost    | F        | Resolution TBD  | GOV 27472 & GOV 54985 |                   | 2025         | Set by Contract                                                                                      |
| Sheriff    | Public Administrator                               | \$186.00      | \$200.00       | H        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Public Administrator Accountant                    | \$90.00       | \$126.00       | H        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Animal Control Officer                             | \$140.00      | \$156.00       | H        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Legal Office Assistant (LOA)                       | \$114.00      | \$132.00       | H        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |
| Sheriff    | Sheriff's Deputy                                   | \$160.00      | \$240.00       | H        | Resolution TBD  |                       |                   | 2025         | No Annual CPI Increase will Apply                                                                    |

**Exhibit L - Sheriff Fee Schedule**

| Department | Description                        | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority   | State Authority         | Federal Authority | Year Updated | Notes                             |
|------------|------------------------------------|---------------|----------------|----------|-------------------|-------------------------|-------------------|--------------|-----------------------------------|
| Sheriff    | ABC License                        | \$28.00       | \$33.00        | F        | G-V11 1.10        |                         |                   | 2025         | No Annual CPI Increase will Apply |
| Sheriff    | Vehicle Impound Release Fee        | \$115.00      | \$137.00       | F        | Resolution<br>TBD | VC 22850.5              |                   | 2025         | Statutory                         |
| Sheriff    | Vehicle/Trailer Storage Fee        | \$75.00       | \$89.00        | F        | Resolution<br>TBD | VC 22850.5              |                   | 2025         | Statutory                         |
| Sheriff    | Vehicle/Trailer Storage Daily Rate | \$10.00       | \$12.00        | F        | Resolution<br>TBD |                         |                   | 2025         | Statutory                         |
| Sheriff    | Identification Photograph          | \$20.00       | \$32.00        | F        | Resolution<br>TBD | A-II 24.16<br>Ord. 1847 |                   | 2025         | No Annual CPI Increase will Apply |

| Exhibit M - Treasurer - Tax Collector |                                                                                                   |               |                                     |          |                   |                                                                                       |                   |              |                                                                                                  |
|---------------------------------------|---------------------------------------------------------------------------------------------------|---------------|-------------------------------------|----------|-------------------|---------------------------------------------------------------------------------------|-------------------|--------------|--------------------------------------------------------------------------------------------------|
| Department                            | Description                                                                                       | Current 24/25 | Proposed 25/26                      | Fee Type | Local Authority   | State Authority                                                                       | Federal Authority | Year Updated | Notes                                                                                            |
|                                       |                                                                                                   |               | **CPI Adjustment where applicable** |          |                   |                                                                                       |                   |              |                                                                                                  |
| Treasurer-Tax Collector               | General - Certified Hard Copy Document, per page (from paper, microfiche, microfilm, computer)    | \$2.50        | \$2.50                              | ea.      | Resolution 23-288 | <a href="#">GC54985</a>                                                               |                   | 2023         | Per Page                                                                                         |
| Treasurer-Tax Collector               | General - Certified Mailing Fee                                                                   | \$10.00       | \$10.00                             | ea.      | Resolution 23-288 | <a href="#">GC54985</a>                                                               |                   | 2023         | Per Mailer                                                                                       |
| Treasurer-Tax Collector               | General - Hourly Rate/Research Fee                                                                | \$110.75      | \$113.93                            | H        | Resolution 23-288 | <a href="#">GC54985</a>                                                               |                   | 2023         | Amended Hourly Rate; \$104/hour based on 15 minute increments; Annual CPI Adjustment will Apply  |
| Treasurer-Tax Collector               | Taxes - All - Copies of tax bills to non-owner / non-assessee                                     | \$1.50        | \$1.50                              | ea.      | Resolution 23-288 | <a href="#">R&amp;T 162</a>                                                           |                   | 2023         | Per Bill                                                                                         |
| Treasurer-Tax Collector               | Taxes - All - Copies of tax bills to the owner or assessee                                        | \$1.50        | \$1.50                              | ea.      | Resolution 23-288 | <a href="#">R&amp;T 162</a>                                                           |                   | 2023         | Per Bill; First copy free                                                                        |
| Treasurer-Tax Collector               | Taxes - All - Collection SkipTrace Research Fee                                                   | \$3.00        | \$3.00                              | ea.      | Resolution 23-288 | <a href="#">GC54985</a>                                                               |                   | 2023         | Amended Name - Formerly called DMV's Database Search Fee                                         |
| Treasurer-Tax Collector               | Taxes - All - Mobile Home Document Fee / 2nd Certificate only                                     | \$10.00       | \$10.00                             | ea.      | Resolution 23-288 | <a href="#">R&amp;T 10760</a>                                                         |                   | 2023         |                                                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured - Auction - Excess Claims Administration Fee                                      | \$100.00      | \$100.00                            | ea. + C  | Resolution 23-288 | <a href="#">R&amp;T 4674; R&amp;T 4676</a>                                            |                   | 2023         | Plus County Counsel Hourly Cost                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured - Auction - Personal Contact for Auction Property                                 | C             | C                                   | C        | Resolution 23-288 | <a href="#">R&amp;T 3704.7 c</a>                                                      |                   | 2023         |                                                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured - Auction - Processing Fee                                                        | \$150.00      | \$150.00                            | F        | Resolution 23-288 | <a href="#">R&amp;T 4112</a>                                                          |                   | 2023         |                                                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured - Auction - Parties of Interest Notification                                      | C             | C                                   | C        | Resolution 23-288 |                                                                                       |                   | 2023         |                                                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured - Auction - Publication                                                           | C             | C                                   | C        | Resolution 23-288 | <a href="#">R&amp;T 4673</a>                                                          |                   | 2023         |                                                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured - Auction - Title Reports                                                         | C             | C                                   | C        | Resolution 23-288 | <a href="#">R&amp;T 4112 a1; GC54985a; Admin. Code sec A-1124.4</a>                   |                   | 2023         | Actual Cost up to \$700 each;                                                                    |
| Treasurer-Tax Collector               | Taxes - Secured - Auction - To Conduct the Auction                                                | \$150.00      | \$150.00                            | F        | Resolution 23-288 | <a href="#">R&amp;T 4672.1</a>                                                        |                   | 2023         |                                                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured - Auction -Vendor Set Up Cost                                                     | C             | C                                   | C        | Resolution 23-288 | <a href="#">R&amp;T 4673</a>                                                          |                   | 2023         |                                                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured - Electronic Copies of the Delinquent Secured or Unsecured Tax File               | \$100.00      | \$100.00                            | ea       | Resolution 23-288 | <a href="#">GC54985</a>                                                               |                   | 2023         | Plus Research Fee                                                                                |
| Treasurer-Tax Collector               | Taxes - Secured - Electronic Copies of the Current Secured or Unsecured Tax File                  | \$200.00      | \$200.00                            | ea       | Resolution 23-288 | <a href="#">GC54985</a>                                                               |                   | 2023         | Plus Research Fee                                                                                |
| Treasurer-Tax Collector               | Taxes - Secured - Installment Plan Fee                                                            | \$50.00       | \$50.00                             | ea       | Resolution 23-288 | <a href="#">R&amp;T 4217</a>                                                          |                   | 2023         | Per Parcel                                                                                       |
| Treasurer-Tax Collector               | Taxes - Secured - Installment Plan Fee Reinstate                                                  | \$50.00       | \$50.00                             | ea       | Resolution 23-288 | <a href="#">R&amp;T 4217</a>                                                          |                   | 2023         | Per Parcel                                                                                       |
| Treasurer-Tax Collector               | Taxes - Secured - Publication First Year Delinquent                                               | C             | C                                   | C        | Resolution 23-288 | <a href="#">R&amp;T 4673</a>                                                          |                   | 2023         |                                                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured - Separation Fee for Co-owners (\$21 Assessor, \$25 Auditor, \$15 Tax Collector)  | \$61.00       | \$61.00                             | ea       | Resolution 23-288 | <a href="#">Ordinance 1576; R&amp;T 2821</a>                                          |                   | 2023         | Per Parcel/per Fiscal Year                                                                       |
| Treasurer-Tax Collector               | Taxes - Secured & Supplemental - Cost Fee (after Apr 10)                                          | \$10.00       | \$10.00                             | F        | Resolution 23-288 | <a href="#">R&amp;T 2621; R&amp;T 2706; R&amp;T 75.52</a>                             |                   | 2023         |                                                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured & Supplemental - Delinquent Fee (after Dec 10 and Apr 10)                         | 10%           | 10%                                 | F        | Resolution 23-288 | <a href="#">R&amp;T 2617; R&amp;T 2618; R&amp;T 2704; R&amp;T 2705; R&amp;T 75.52</a> |                   | 2023         | Incorrectly listed on previous fee schedule, should be 10% of Bill instead of \$10 per R&T Codes |
| Treasurer-Tax Collector               | Taxes - Secured & Supplemental - Redemption Penalty (on July 1st)                                 | P             | P                                   | F        | Resolution 23-288 | <a href="#">R&amp;T 4103</a>                                                          |                   | 2023         | 1.5% per month delinquent                                                                        |
| Treasurer-Tax Collector               | Taxes - Secured & Supplemental - Reminder Notices (sent after each installment and July Abstract) | \$3.00        | \$3.00                              | ea       | Resolution 23-288 | <a href="#">GC54985</a>                                                               |                   | 2023         | Per Parcel                                                                                       |
| Treasurer-Tax Collector               | Taxes - Secured & Supplemental - State Fee                                                        | \$1.50        | \$1.50                              | F        | Resolution 23-288 | <a href="#">R&amp;T 4102</a>                                                          |                   | 2023         |                                                                                                  |
| Treasurer-Tax Collector               | Taxes - Secured & Supplemental - Tax Clearance Certificate Application fee (609)                  | \$110.75      | \$113.93                            | F        | Resolution 23-288 | <a href="#">GC66492</a>                                                               |                   | 2023         | Amended Hourly Rate; Annual CPI Adjustment Will Apply                                            |

| Exhibit M - Treasurer - Tax Collector |                                                                                                      |               |                |          |                   |                                                                    |                   |              |                                                                           |
|---------------------------------------|------------------------------------------------------------------------------------------------------|---------------|----------------|----------|-------------------|--------------------------------------------------------------------|-------------------|--------------|---------------------------------------------------------------------------|
| Department                            | Description                                                                                          | Current 24/25 | Proposed 25/26 | Fee Type | Local Authority   | State Authority                                                    | Federal Authority | Year Updated | Notes                                                                     |
| Treasurer-Tax Collector               | Taxes - Secured & Supplemental - Tax Clearance Research & Certificate fee                            | C             | C              | C        | Resolution 23-288 |                                                                    |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Taxes - Unsecured - Bench Warrant (goes to Sheriff)                                                  | C             | C              | C        | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Taxes - Unsecured - Bulk Transfer                                                                    | C             | C              | F        | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         | Amending fee from \$10 to cost                                            |
| Treasurer-Tax Collector               | Taxes - Unsecured - Delinquent Notice/ Notice of Intent to File Summary Judgment                     | \$5.00        | \$5.00         | F        | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         | Amended name - formerly called Collection Fee; Plus Certified Mailing Fee |
| Treasurer-Tax Collector               | Taxes - Unsecured - DMV Boat Hold Notice                                                             | \$3.00        | \$3.00         | F        | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         | Amended Name - formerly called DMV Research                               |
| Treasurer-Tax Collector               | Taxes - Unsecured - Handling Fee (for Tax Collector)                                                 | \$10.00       | \$10.00        | F        | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Taxes - Unsecured - Installment Plan Fee                                                             | \$50.00       | \$50.00        | ea       | Resolution 23-288 | <a href="#">GC54985; R&amp;T 2927.6; Admin Code sec. A-11 24.4</a> |                   | 2023         | Per Installment Plan                                                      |
| Treasurer-Tax Collector               | Taxes - Unsecured - Seizure Fee (advertising fee)                                                    | C             | C              | C        | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Taxes - Unsecured - Seizure Fee (Sheriff's keeper fee and mileage)                                   | C             | C              | C        | Resolution 23-288 | <a href="#">R&amp;T2958</a>                                        |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Taxes - Unsecured - Seizure Fee (statutory fee)                                                      | \$15.00       | \$15.00        | F        | Resolution 23-288 | <a href="#">R&amp;T2958</a>                                        |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Taxes - Unsecured - Seizure Fee (time and expense per employee)                                      | C             | C              | C        | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Taxes - Unsecured - Serving Order of Exam (OEX)                                                      | C             | C              | C        | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Taxes - Unsecured - Summary Judgment Recorded Copy Mailing (for Recorder)                            | \$7.00        | \$7.00         | ea       | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Taxes - Unsecured - Writ of Execution (bank levy, keeper, till tap, wage garnishment, fee to Courts) | C             | C              | C        | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Treasury - Returned Check Fee                                                                        | \$25.00       | \$25.00        | ea       | Resolution 23-288 | <a href="#">Res 93-303</a>                                         |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Treasury - Domestic/International Wire                                                               | \$30.00       | \$30.00        | F        | Resolution 23-288 |                                                                    |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Other - Bankruptcy Claim (County Counsel Attorney Fees)                                              | varies        | varies         | C & RC   | Resolution 23-288 |                                                                    |                   | 2023         | Actual & Reasonable Costs                                                 |
| Treasurer-Tax Collector               | Other - FTB Intercept Program Collection Fee                                                         | C             | C              | ea       | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         |                                                                           |
| Treasurer-Tax Collector               | Other - SCO FTB Collection Fee                                                                       | C             | C              | ea       | Resolution 23-288 | <a href="#">GC54985</a>                                            |                   | 2023         |                                                                           |