

Department of Mental Health Information Notices and Letters Related to the Mental Health Services Act, 2005 – 2011

2011

DMH Information Notices

- 1) [11-16](#) – Amendment of the Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report for Fiscal Years 2008-09 and 2009-10
 - [Enclosure 1](#) - Revenue and Expenditure Report Enclosure Instructions
 - [Enclosure 2](#) - MHSA Revenue and Expenditure Report 2008-2009
 - [Enclosure 3](#) - MHSA Revenue and Expenditure Report 2009-2010
- 2) [11-15](#) – Calculation of Reversion of Mental Health Services Act (MHSA) Innovation (INN) Component Funds
- 3) [11-13](#) – Implementation of the State-Administered Mental Health Loan Assumption Program (MHLAP) for State Fiscal Year (FY) 2011-12
 - [Enclosure 1](#) - State Administered Mental Health Loan Assumption Program Funding Allocated by County (FY 2011-12)
 - [Mental Health Loan Assumption Program Application](#)
- 4) [11-05](#) – Mental Health Services Act Prudent Reserve Fiscal Policy Change
 - [Enclosure 1](#) - Local Prudent Reserve Funding Request









2010

























DMH Information Notices





- 1) [10-29](#) – Clarification to Implementation of the Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report for Fiscal Year 2009-10 (To Supersede Information Notice 10-26)
- 2) [10-27](#) – Implementation of the State-Administered Mental Health Loan Assumption Program (MHLAP) for State Fiscal Year (FY) 2010-11
 - [Enclosure 1](#) – County Allocation
 - [Enclosure 2](#) – Application
- 3) [10-26](#) – Implementation of the Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report for Fiscal Year 2009-10

- [Enclosure 1](#) - Enclosure Listing and Instructions
- [Enclosure 2](#) - Certification
- [Enclosure 3](#) - Community Services and Support (CSS) Programs
- [Enclosure 4](#) - Workforce Education and Training (WET) Programs
- [Enclosure 5](#) - Capital Facilities(CF) Projects
- [Enclosure 6](#) - Technological Needs (TN) Summary
- [Enclosure 7](#) - Prevention and Early Intervention (PEI) Projects
- [Enclosure 8](#) - Innovation (INN) Summary
- [Enclosure 9](#) - PEI Statewide Projects – Training, Technical Assistance and Capacity Building (TTACB)
- [Enclosure 10](#) - WET Regional Partnership (RP)
- [Enclosure 11](#) - County Summary (Revised on 03/08/2011)























4) [10-21](#) – Proposed Guidelines for the Mental Health Services Act (MHSA) Fiscal Year 2011/12 Annual Update to the Three-Year Program and Expenditure Plan

- [Enclosure 01](#)  – Instructions for Exhibits A-I
- [Enclosure 02](#)  – Allowable CPP Activities
- [Enclosure 03](#)  – Required Exhibits
- [Enclosure 04](#)  – Component Allocation
- [Enclosure 05](#)  – Exhibit A County Certification
- [Enclosure 06](#)  – Exhibit B Community Program Planning
- [Enclosure 07](#)  – Exhibit C1 Implementation Progress Report
- [Enclosure 08](#)  – Exhibit D Elimination of Work Plan
- [Enclosure 09](#)  – Exhibit D1 Previously Approved Programs CSS
- [Enclosure 10](#)  – Exhibit D2 Previously Approved Programs WET - Revision 11/05/2010
- [Enclosure 11](#)  – Exhibit D3 Previously Approved Programs PEI
- [Enclosure 12](#)  – Exhibit D4 Previously Approved Programs INN
- [Enclosure 13](#)  – Exhibit E Summary/Funding Request - Revision 12/16/2010
- [Enclosure 14](#)  – Exhibit E1 CSS Summary Funding Request - Revision 12/29/2010
- [Enclosure 15](#)  – Exhibit E2 WET Summary Funding Request - Revision 12/29/2010
- [Enclosure 16](#)  – Exhibit E3 PEI Summary Funding Request
- [Enclosure 17](#)  – Exhibit E4 INN Summary Funding Request - Revision 12/29/2010
- [Enclosure 18](#)  – Exhibit E5 CFTN Summary Funding Request - Revision 12/29/2010
- [Enclosure 19](#)  – Exhibit F1 New Program CSS
- [Enclosure 20](#)  – Exhibit F2 New Program WET
- [Enclosure 21](#)  – Exhibit F3 New Program PEI
- [Enclosure 22](#)  – Exhibit F4 New Program INN
- [Enclosure 23](#)  – Exhibit F5 New Project CF
- [Enclosure 24](#)  – Exhibit F6 New Project TN
- [Enclosure 25](#)  – Exhibit G Prudent Reserve - Revision 12/03/2010
- [Enclosure 26](#)  – Exhibit H Supplemental Housing Assignment Agreement
- [Enclosure 27](#)  – Exhibit I TTACB FY 2011-12

- 5) [10-13](#) – Reversion Policy of Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds for Component Allocation for the PEI Statewide Programs
- 6) [10-12](#) – Clarification and Modification to the Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report for Fiscal Year 2008-09
- [Enclosure 1](#)  – Additional Instructions
 - [Enclosure 2](#)  – Community Services and Support (CSS) Programs
 - [Enclosure 3](#)  – Workforce Education and Training (WET) Programs
 - [Enclosure 4](#)  – Capital Facilities(CF) Projects
 - [Enclosure 5](#)  – Technological Needs (TN) Summary
 - [Enclosure 6](#)  – Prevention and Early Intervention (PEI) Projects
 - [Enclosure 7](#)  – Innovation (INN) Summary
 - [Enclosure 8](#)  – PEI Statewide Projects – Training, Technical Assistance and Capacity Building (TTACB)
 - [Enclosure 9](#)  – County Summary
- 7) [10-06](#) – Guidelines for Prevention and Early Intervention (PEI) Statewide Programs
- [Guidelines for PEI Statewide Programs](#) 
 - [Enclosure A](#)  – County Certification
 - [Enclosure A1](#)  – JPA Certification
 - [Enclosure B](#)  – Description of Community Program Planning (CPP) and Local Review Processes
 - [Enclosure C](#)  – County Distribution Agreement for Distribution of PEI Statewide Funds
 - [Enclosure D](#)  – PEI Statewide Program Funding Request
 - [Enclosure E](#)  – PEI Statewide Program Funding Request Phase II Approval
 - [Enclosures F1, F2, F3](#)  – PEI Statewide Program Funding Request – Form/Narrative/Summary
 - [Enclosure G](#)  – Matrix of Plan Requirement Documents
- 8) [10-05](#) – Assignment of Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds for PEI Statewide Programs
- [Enclosure 1](#)  – Supplemental MHSA PEI Statewide Programs Assignment Agreement
- 9) [10-04](#) – Clarification and Modifications to Enclosures for the Proposed Guidelines for the Mental Health Services Act (MHSA) Fiscal Year 2010/11 Annual Update to the Three-Year Program and Expenditures Plan
- [Enclosure 1](#)  – Exhibit Listing and Instructions
 - [Enclosure 2](#)  – Exhibit C1 Instructions to Implementation Progress Report
 - [Enclosure 3](#)  – Exhibit C1 Implementation Progress Report
 - [Enclosure 4](#)  – Exhibit D Previously Approved Programs for CSS
 - [Enclosure 5](#)  – Exhibit E4 PEI Budget Summary

- [Enclosure 6](#)  – Exhibit F3 TN New and Existing Project Description
- [Enclosure 7](#)  – Exhibit F4 PEI New Program Description
- [Enclosure 8](#)  – Exhibit F5 INN New Program Description
- [Enclosure 9](#)  – Exhibit I Training, Technical Assistance and Capacity Building Request

10) [10-01](#) – Proposed Guidelines for the Mental Health Services Act (MHSA) Fiscal Year 2010/11 Annual Update to the Three-Year Program and Expenditure Plan

- [Enclosure 1](#)  – Instructions for Exhibits A-G
- [Enclosure 2](#)  – Allowable CPP Activities
- [Enclosure 3](#)  – Exhibit A County MHSA Summary Sheet
- [Enclosure 4](#)  – Exhibit B County Certification
- [Enclosure 5](#)  – Exhibit C Community Program Planning and Local Review Process
- [Enclosure 6](#)  – Exhibit C1 Implementation Progress Report FY 08/09 Activities
- [Enclosure 7](#)  – Exhibit D Previously Approved Programs
- [Enclosure 8](#)  – Exhibit D1 Elimination of Work Plan
- [Enclosure 9](#)  – Exhibit E MHSA Summary Funding Request
- [Enclosure 10](#)  – Exhibit E1 CSS Budget Summary
- [Enclosure 11](#)  – Exhibit E2 WET Budget Summary
- [Enclosure 12](#)  – Exhibit E3 CFTN Budget Summary
- [Enclosure 13](#)  – Exhibit E4 PEI Budget Summary
- [Enclosure 14](#)  – Exhibit E5 INN Budget Summary
- [Enclosure 15](#)  – Exhibit F New Program/Project Budget Detail/Narrative
- [Enclosure 16](#)  – Exhibit F1 CSS/WET New Program Description
- [Enclosure 17](#)  – Exhibit F2 Capital Facilities New an Existing Project Description
- [Enclosure 18](#)  – Exhibit F3 Technological Needs New and Existing Project Description
- [Enclosure 19](#)  – Exhibit F4 PEI New Project Description
- [Enclosure 20](#)  – Exhibit F5 INN New Program Description
- [Enclosure 21](#)  – Exhibit G Local Prudent Reserve Funding Request
- [Enclosure 22](#)  – Exhibit H Supplemental MHSA Housing Program Assignment Agreement

DMH Letters

- 1) [10-06](#) – Fiscal Year (FY) 2009-10 Cost Report Policy (*not sure if relevant*)
- 2) [10-01](#) – Fiscal Year (FY) 2008-09 Cost Report Policy (*supersedes DMH Information Notice 09-18 – not sure if relevant*)

2009


DMH Information Notices

- 1) [09-22](#) – Implementation of the Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report for Fiscal Year 2008-09
 - [Enclosure 1](#) – Annual Revenue and Expenditure Report FY 2008-09 Instructions
 - [Enclosure 2](#) –Community Services and Support (CSS) Programs
 - [Enclosure 3](#) – Workforce Education and Training (WET) Program
 - [Enclosure 4](#) – Capital Facilities (CF) Summary
 - [Enclosure 5](#) – Technological Needs (TN) Summary
 - [Enclosure 6](#) – Prevention and Early Intervention (PEI) Projects
 - [Enclosure 7](#) - Innovation (INN) Summary
 - [Enclosure 8](#) - County Summary







- 2) [09-20](#) – Information Notice 09-20 Mental Health Services Act Planning Estimates for Fiscal Year 2010/11
 - [Enclosure 1 - 5](#): CSS, PEI, Innovation, Summary, Limit on Use of CSS Funds






- 3) [09-19](#) – Info notice 09-19 Implementation of the State-Administered Mental Health Loan Assumption Program (MHLAP) for State Fiscal Year (FY) 2009-10
 - [Enclosure 1](#) – Funding Allocated by County (FY 2009-10)
 - [Enclosure 2](#) – Mental Health Loan Assumption Program Application

- 4) [09-18](#) – Information Notice 09-18 Fiscal Year (FY) 2008-09 Cost Report Policy (Superseded by DMH Letter 10-01)

- 5) [09-16](#) – MHSA Prudent Reserve
 - [Enclosure 1](#)  - Mental Health Services Act (MHSA) Community Services and Supports (CSS) and Prevention and Early Intervention (PEI) FY 2009/10 Prudent Reserve Funding Request

- 6) [09-03](#) – Implementation of the State-Administered Mental Health Loan Assumption Program (MHLAP) for State Fiscal Year (SFY) 2008-09



















- 7) [09-02](#) – Proposed Guidelines for the Mental Health Services Act Innovation Component of the Three-Year Program and Expenditure Plan
 - [Enclosure 1](#) : Mental Health Services Act Proposed Guidelines for the Innovation Component of the County's Three-Year Program and Expenditure Plan
 - [Enclosure 2](#) : Mental Health Services Oversight and Accountability Commission Innovation Resource Paper
 - [Enclosure 3](#) : Exhibit A - County Certification
 - [Enclosure 4](#) : Exhibit B - Description of Community Program Planning and Local Review Processes
 - [Enclosure 5](#) : Exhibit C - Innovation Work Plan Narrative
 - [Enclosure 6](#) : Exhibit D - Innovation Work Plan Description










- [Enclosure 7](#) : Exhibit E - Innovation Funding Request
 - [Enclosure 8](#) : Exhibit F - Innovation Projected Revenues and Expenditures Worksheet
 - [Enclosure 9](#) : Exhibit G - Request for Funding for Community Program Planning
- 8) [09-01](#) – Implementation of the Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report for Fiscal Year 2007-08
- [Enclosure 1](#) : Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report for Fiscal Year 2007-08 Instructions
 - [Enclosure 2](#) : Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2007-08 Community Services and Supports (CSS) Work Plans
















2008




DMH Information Notices

- 1) [08-37](#) – Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds for Training, Technical Assistance and Capacity Building Statewide Projects
- [Enclosure 1](#)  - PEI Training and Technical Assistance Planning Estimates
 - [Enclosure 2](#)  - Training, Technical Assistance and Capacity Building Funds Request Form (Prevention and Early Intervention Statewide Project)
- 2) [08-36](#) – Mental Health Services Act Planning Estimates for Fiscal Year 2009/10
- [Enclosure 1](#)  - Summary FY 2009/10 MHSA Planning Estimates
 - [Enclosure 2](#)  - FY 2009/10 CSS Planning Estimates
 - [Enclosure 3](#)  - FY 2009/10 PEI Planning Estimates
 - [Enclosure 4](#)  - Actual INN Planning Estimates
 - [Enclosure 5](#)  - INN Community Program Planning
- 3) [08-28](#) – Proposed Guidelines for the Mental Health Services Act (MHSA) Fiscal Year (FY) 2009/2010 Annual Update to the Three-Year Program and Expenditure Plan
- [Enclosure 1](#)  - Exhibit A, County Certification
 - [Enclosure 2](#)  - Exhibit B, Description of Community Program Planning and Local Review Processes
 - [Enclosure 3](#)  - Exhibit C, Report on FY 2007/08 Community Services and Supports Activities
 - [Enclosure 4](#)  - Exhibit D, Mental Health Services Act - Work Plan Description
 - [Enclosure 5](#)  - Exhibit E, FY 2009/10 Mental Health Services Act Summary Funding Request Worksheet and Instructions
 - [Enclosure 6](#)  - Exhibit E1, FY 2009/10 Mental Health Services Act Community Services and Supports Funding Request Worksheet and Instructions


- [Enclosure 7](#)  - Exhibit E2, FY 2009/10 Mental Health Services Act Workforce Education and Training Funding Request Worksheet and Instructions
 - [Enclosure 8](#)  - Exhibit E3, FY 2009/10 Mental Health Services Act Capital Facilities and Technological Needs Funding Request Worksheet and Instructions
 - [Enclosure 9](#)  - Exhibit E4, FY 2009/10 Mental Health Services Act Prevention and Early Intervention Funding Request Worksheet and Instructions
 - [Enclosure 10](#)  - Exhibit E5, FY 2009/10 Mental Health Services Act Innovation Funding Request Worksheet and Instructions
 - [Enclosure 11](#)  - Exhibit F1(a), Community Services and Supports New Work Plan Narrative, FY 2009/10 Annual Update
 - [Enclosure 12](#)  - Exhibit F1(b), FY 2009/10 Mental Health Services Act Community Services and Supports Projected Revenues and Expenditures for New Work Plans Worksheet and Instructions
 - [Enclosure 13](#)  - Exhibit F2(a), FY 2009/10 Mental Health Services Act Workforce Education and Training New Work Plan Narrative
 - [Enclosure 14](#)  - Exhibit F2(b), FY 2009/10 Mental Health Services Act Workforce Education and Training New Work Plan Narrative Worksheet and Instructions
 - [Enclosure 15](#)  - Exhibit F3(a), FY 2009/10 Mental Health Services Act Capital Facilities New Work Plan Narrative
 - [Enclosure 16](#)  - Exhibit F3(b), FY 2009/10 Mental Health Services Act Capital Facilities Projected Revenues and Expenditures for New Work Plans Worksheet and Instructions
 - [Enclosure 17](#)  - Exhibit F4(a), FY 2009/10 Technological Needs New Work Plan Narrative
 - [Enclosure 18](#)  - Exhibit F4(b), FY 2009/10 Technological Needs Projected Revenues and Expenditures for New Work Plans Worksheet and Instructions
 - [Enclosure 19](#)  - Exhibit G, FY 2009/10 Community Services and Supports Prudent Reserve Plan
- 4) [08-27](#) – Increased Level of Funding for Community Program Planning Activities and Funding Augmentation to the Mental Health Services Act Prevention and Early Intervention Planning Estimates (Fiscal Year 2008-09)
- [Enclosure 1](#)  - Prevention and Early Intervention Revised Maximum Community Program Planning Funding
 - [Enclosure 2](#)  - Prevention and Early Intervention Revised FY 2008-09 Planning Estimates
 - [Enclosure 3](#)  - Mental Health Services Act Prevention and Early Intervention (PEI) Summary of PEI Statewide Projects
- 5) [08-25](#) – Assignment of Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funds for PEI Statewide Projects
- [Enclosure 1](#)  - Summary of PEI Statewide Projects
 - [Enclosure 2](#)  - Prevention and Early Intervention State-Administered Projects Planning Estimates

- [Enclosure 3](#)  - Supplemental MHSA PEI Statewide Projects Assignment Agreement
- 6) [08-23](#) – Prevention and Early Intervention Projects – Changes in Designation of “Alternate Programs.” Clarification of “Underserved Cultural Populations” as a Priority Population, and Modification of Timeline for Transferring a CSS Program to PEI
 - 7) [08-21](#) – Funding Augmentation to the Mental Health Services Act (MHSA) Capital Facilities and Technological Needs and Additional Information for Request for Pre-Development Funding for Capital Facilities
 - [Enclosure 1](#) -  Total MHSA Capital Facilities and Technological Needs Planning Estimates
 - [Enclosure 2A](#) -  Request for Capital Facilities Pre-Development Funds
 - 8) [08-20](#) – Request for Application for Mental Health Services Act (MHSA) Workforce Education and Training Funding for Regional Partnerships
 - [Enclosure 1A](#) -  Directions for Completion of an Application for Funding for Regional Partnerships
 - [Enclosure 1B](#) -  Application for Funding for Regional Partnerships
 - [Enclosure 2](#) -  Application for Funding for Regional Partnerships (sample)
 - [Enclosure 3](#) -  Regional Partnership - Availability of Funds
 - 9) [08-19](#) – Revised Planning Estimates (Fiscal Year 2008/09) for the Community Services and Supports Component of the Mental Health Services Act
 - [Enclosure 1](#) -  Revised Annual FY 2008/09 CSS Planning Estimates
 - 10) [08-17](#) – Initial Steps Toward Integrated Mental Health System
 - 11) [08-16](#) – Plan Update Guidelines for Fiscal Year 2008/09 Addendum – Modified Process
 - [Enclosure 1](#) -  Instructions for Preparing the FY 2008/09 Mental Health Services Act Previously Approved Capital Facilities and Technological Needs and Workforce Education and Training Projects Funding Requirements (Exhibit 2a)
 - [Enclosure 2](#) -  Instructions for Preparing the Mental Health Services Act Community Services and Supports Funding Request for FY 2008/09 (Exhibit 3R)
 - 12) [08-13](#) – Funding Augmentation to the Mental Health Services Act (MHSA) Workforce Education and Training Component
 - [Enclosure 1](#) -  Total Workforce Education and Training (WET) Planning Estimates
 - 13) [08-12](#) – Community Services and Supports General System Development Housing (*Supersedes DMH Information Notice: 08-05*)

- [Enclosure 1](#) -  Examples of Community Services and Supports - General System Development Housing Costs (Project Based) and Examples of Community Services and Supports - General System Development Housing Costs (Individual-Based)
 - [Enclosure 2](#) -  County Certification - General System Development Housing
 - [Enclosure 3](#) -  General System Development Project Fact Sheet
 - [Enclosure 4](#) -  Annual Status Report - General System Development Project
- 14) [08-11](#) – Assignment of Community Services and Supports (CSS) Funds for the Mental Health Services Act (MHSA) Housing Program
- [Enclosure 1](#) -  Supplemental MHSA Housing Program Assignment Agreement
- 15) [08-10](#) – Community Services and Supports (CSS) Plan Update Guidelines for Fiscal Year (FY) 2008/09
- [Enclosure 1](#) -  Community Services and Supports FY 2008/09 Plan Update
 - [Enclosure 2](#) -  Instructions for Preparing the FY 2008/09 Mental Health Services Act Community Services and Supports Summary Workplan Listing
 - [Enclosure 3](#) -  Instructions for Preparing the FY 2008/09 Mental Health Services Act Community Services and Supports Funding Requirements
 - [Enclosure 4](#) -  Instructions for Preparing the Mental Health Services Act (MHSA) Community Services and Supports (CSS) FY 2008/09 Local Prudent Reserve Plan
 - [Enclosure 5](#) -  Instructions for Preparing the FY 2008/09 Mental Health Services Act CSS Administration Budget, Community Services and Supports Budget for Approved Workplans, Community Services and Supports Budget for New Workplans, and Community Services and Supports Staffing Detail Worksheet New Workplans
 - [Enclosure 6](#) -  Mental Health Services Act FY 2008/09 Limit on Use of CSS Funds
 - [Enclosure 7](#) -  Annual FY 2008/09 CSS Planning Estimates
- 16) [08-09](#) – Mental Health Services Act Capital Facilities and Technological Needs Component – Three-Year Program and Expenditure Plan Guidelines
- [Enclosure 1](#) -  Proposed Guidelines for Completing the Capital Facilities and Technological Needs Component Proposal of the County's Three-Year Program and Expenditure Plan
 - [Enclosure 2](#) -  Capital Facilities Project Proposal Proposed Guidelines for the County's Three-Year Program and Expenditure Plan
 - [Enclosure 3](#) -  Guidelines for Completing the Technological Needs Project Proposal for the County's Three-Year Program and Expenditure Plan
- 17) [08-08](#) – Implementation Progress Report for the Community Services and Supports (CSS) Component of the Three-Year Program and Expenditure Plan for Calendar Year 2007
- 18) [08-07](#) – Mental Health Services Act (MHSA) Reversion Policy



- [Enclosure 1](#)  - Reversion Period for Previously Released Funds
- 19) [08-05](#) – Community Services and Supports General System Development Housing (*Superseded by DMH Information Notice 08-12*)
- [Enclosure 1](#)  - Examples of Community Services and Supports-General System Development Housing Costs (Project-Based) and Examples of Community Services and Supports Housing Costs (Individual-Based)
- 20) [08-04](#) – Mental Health Services Act Fiscal Questionnaire
- 21) [08-02](#) – Planning Estimates for the Community Services and Supports Component (FY 2008/09) and the Capital Facilities/Technological Needs Component (FY 2007/08) of the Mental Health Services Act
- [Enclosure 1](#)  - Annual FY 2008-09 CSS Planning Estimates
 - [Enclosure 2](#)  - FY 2007-08 MHSA Capital Facilities and Technological Needs Planning Estimates
- 22) [08-01](#) – Request to Dedicate Funds to the Mental Health Services Act Community Services and Supports Prudent Reserve
- [Enclosure 1](#)  - Mental Health Services Act (MHSA) Request to Dedicate Funds to the Community Services and Supports (CSS) Local Prudent Reserve

DMH Letters








- 1) [08-09](#) – Fiscal Year (FY) 2007-08 Cost Report Policy (*Supersedes DMH Letter 07-10 – not sure if relevant*)
- [Enclosure 1](#) : Revised Fiscal Year 2007-08 Short-Doyle/Medi-Cal Maximum Reimbursement Rates

2007


DMH Information Notices

- 1) [07-26](#) – Implementation of the Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report for Fiscal Year 2006-07
- [Enclosure 1](#) -  Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report for Fiscal Year 2006-07
 - [Enclosure 2](#) -  Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report for Fiscal Year 2006-07 Community Services and Supports (CSS) Programs

- 2) [07-25](#) – Mental Health Services Act Fiscal Policy Changes
- 3) [07-21](#) – Additional One-Time Funding Augmentation to Expand Local Mental Health Services
 - [Enclosure 1](#)  - New Programs to be Developed
 - [Enclosure 2](#)  - Additional One-Time Community Services and Supports (CSS) FY 2007-08 Funding Augmentation
- 4) [07-20](#) – Implementation of Local Mental Health Services (MHS) Fund Cash Flow Statement
 - [Enclosure 1](#)  - Instructions for Preparing the Local Mental Health Services (MHS) Fund Cash Flow Statement
 - [Enclosure 2](#)  - Local Mental Health Services (MHS) Fund Cash Flow Statement
- 5) [07-19](#) – Mental Health Services Act (MHSA) Prevention and Early Intervention Component – Proposed Three-Year Program and Expenditure Plan Guidelines, Fiscal Years 2007-08 and 2008-09
 - [Enclosure 1](#)  - Proposed Guidelines - Prevention and Early Intervention Component of the Three-Year Program and Expenditure Plan
 - [Enclosure 2](#)  - Statutory Language (W&I Code, Division 5, Part 3.6, Section 5840) for PEI
 - Enclosure 3 - Budget and Planning Worksheets - [PDF](#) , [Word](#)
 - [Enclosure 3A](#)  - PEI Revenue and Expenditure Budget Worksheet
 - [Enclosure 3B](#)  - PEI Administration Budget Worksheet
 - [Enclosure 3C](#)  - Prevention and Early Intervention Budget Summary
 - [Enclosure 4](#)  - Prevention and Early Intervention Glossary of Acronyms, Terms and Definitions
 - [Enclosure 5](#)  - MHSA Prevention and Early Intervention Planning Estimates FY 2007-08 and FY 2008-09
 - [Enclosure 6](#)  - Mental Health Services Act Prevention and Early Intervention (PEI) - Resource Materials
- 6) [07-17](#) – County Funding Request for Mental Health Services Act (MHSA) Prevention and Early Intervention – Community Program Planning Funds
 - [Enclosure 1](#)  - Excerpt from California Code of Regulations, Title 9, Division 1, Chapter 14
 - [Enclosure 2](#)  - Mental Health Services Act and Prevention and Early Intervention Request for Funding for Community Program Planning
 - [Enclosure 3](#)  - MHSA Prevention and Early Intervention Planning Estimates
- 7) [07-14](#) – Mental Health Services Act (MHSA) Workforce Education and Training Component – Proposed Three-Year Program and Expenditure Plan Guidelines, Fiscal Years 2006-07, 2007-08, and 2008-09


- [Enclosure 1A](#)  - Proposed Guidelines - Workforce Education and Training Component of the Three-Year Program Expenditure Plan for FYs 2006-07, 2007-08, 2008-09
 - [Enclosure 1B](#)  - Workforce Face Sheet
 - [Enclosure 2](#)  - MHSA Workforce Education and Training Local Assistance Combined Three-Year Planning Estimates
- 8) [07-11](#) – Modifications to the Procedures Specific to Very Small Counties Pertinent to the Community Services and Supports (CSS) Three-Year Program and Expenditure Plan
- 9) [07-06](#) – County Funding Request for Mental Health Services Act (MHSA) Workforce Education and Training Planning and Early Implementation Funding
- [Enclosure 1](#)  - Request for Funding for Planning and Early Implementation Activities Under the MHSA Workforce Education and Training Component
 - [Enclosure 2A](#)  - MHSA Workforce Education and Training Local Assistance Combined Three-Year Planning Estimates
 - [Enclosure 2B](#)  - MHSA Workforce Education and Training Local Assistance Combined Three-Year Planning Estimates (FY2006-07 - FY2008-09)
- 10) [07-05](#) – Revisions to Local Mental Health Services Fund Cash Flow Statement Interval Periods
- 11) [07-04](#) – Mental Health Services Act Community Services and Support Housing Expenditure Change
- 12) [07-02](#) – Implementation Progress Report for the Initial Three-Year Program and Plan for Community Services and Supports (CSS)
- [Enclosure 1](#)  - County Operations Liaison List





DMH Letters

- 1) [07-06](#) – Initial Planning Estimates for Mental Health Services Act Housing Program
- [Enclosure 1](#)  - Initial Planning Estimates for the Community Services and Supports (CSS) MHSA Housing Program







2006





DMH Information Notices

- 1) [06-15](#) – Mental Health Services Act (MHSA) Performance Contract Amendment Process for the Community Services and Supports Component of the Three-Year Program and Expenditure Plan
- [Enclosure 1](#)  - County Operations North & South Regional Listing

- 2) [06-13](#) – Allowable Use of Community Services and Supports Funding for Enhancement of Local Infrastructure
- 3) [06-12](#) – Local Mental Health Services Fund Cash Flow Statement Pilot Program
 - [Enclosure 1](#)  - Instructions for Preparing the Local Mental Health Services Fund Cash Flow Statement
 - [Enclosure 2](#)  - County Support Branch Contact List
- 4) [06-08](#) – Implementation of the MHSA, Welfare and Institutions Code (WIC) Sections 5847, 5848, and 5892
 - [Enclosure 1](#)  - Overview of the Mental Health Services Act (MHSA) Integrated Three-Year Program and Expenditure Plan
 - [Enclosure 2](#)  - Contact List
- 5) [06-02](#) – Notification of New Mental Health Services Act and Federal Accountability Reporting Requirements: Tracking of Services, Outcomes, Cost, and Program Oversight

DMH Letters






- 1) [06-09](#) – Revised Planning Estimates (Fiscal Year 2007-08) for Mental Health Services Act Community Services and Supports
 - [Enclosure 1](#)  - Revised Annual FY 2007-08 Planning Estimates for the Three-Year Community Services and Supports Funding
 - [Enclosure 2](#)  - County Operations contact Information
- 2) [06-08](#) – Cost Reporting: New Service Function Codes for Non-Medi-Cal Client Supports and Non-Medi-Cal Capital Assets (*not sure if relevant*)
 - [Enclosure](#)  - New Service Functions
- 3) [06-07](#) – Fiscal Year (FY) 2005-06 Cost Report Policy (*not sure if relevant*)
 - [Enclosure A](#)  - Definitions for New Service Functions under Mode 60: Support Services
 - [Enclosure B](#)  - Short-Doyle/Medi-Cal: Maximum Reimbursement Rates: July 1, 2005 - June 30, 2006
- 4) [06-03](#) – Mental Health Services Act Community Services and Support – Budgets and Start-Up Funding
 - [Enclosure 1](#)  - Three Year Planning Estimates

- [Enclosure 2](#) - MHSA IT Funding Request Form- [Adobe PDF](#) - [MS Word](#) 
 - [Enclosure 3](#) - County Operations North/Bay & South/Central Regional Listings
- 5) [06-02](#) – Mental Health Services Act Community Services and Support – Three Year Program and Expenditure Plan Requirements – Full Service Partnership Addendum, Fiscal Years 2005-06, 2006-07, and 2007-08
- [Enclosure 1](#) - County Operations North/Bay & South/Central Regional Listings

2005

DMH Letters

- 1) [05-09](#) – Fiscal Year (FY) 2004-05 Cost Report Policy (*not sure if relevant*)
- [Enclosure A](#) - Fiscal Year 2004-05 Short-Doyle / Medi-Cal Maximum Reimbursement Rates (Enclosure A)
- 2) [05-08](#) – Fiscal Year 2004-05 Funding Required to Be Used for Mental Health Services Under the Mental Health Services Act
- [Enclosure 1](#) - Resources Required to be used for Mental Health Services under the Mental Health Services Act
 - [Enclosure 2](#) - County Operations North & South Regional Listings
- 3) [05-06](#) – Mental Health Services Act Community Services and Supports – Startup Funding and Prudent Reserves
- [Enclosure 1](#) -County Operations North & South Regional Listings
- 4) [05-05](#) – Mental Health Services Act Community Services and Supports – Three Year Program and Expenditure Plan Requirements, Fiscal Years 2005-06, 2006-07, and 2007-08
- [Enclosure 1](#) - Three Year Program and Expenditure Plan Requirements
 - [Enclosure 2](#) - County Operations North & South Regional Listing
- 5) [05-04](#) – Mental Health Services Act – Non-Supplantation
- [Enclosure](#) - County Operations North & South Regional Listing
- 6) [05-02](#) – Planning Estimates for Mental Health Services Act Community Services and Supports
- [Enclosure1](#) - Planning Estimates for Mental Health Services Act Community Services and Supports Spreadsheet

- [Enclosure2](#) -  County Operations North and South Regional Listing
- 7) [05-01](#) – County Funding Request for Mental Health Services Act (MHSA) Community Program Planning
- [Enclosure1](#)  - County Operations North and South Regional Listing
 - [Enclosure2](#) -  Attachment A: Required Contents for County Funding Request for Community Program Planning, including Exhibit A-1
 - [Enclosure3](#)  - Attachment B: Requirements for MHSA Funding for Community Program Planning, including Exhibit B-1
 - [Enclosure4](#)  Attachment C: Proposed Community Program Planning Budget Instructions and Worksheet